



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00102303

Report Date: 1/22/2020

Project Title: Engagement Facility

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104401 Engagement Facility	Gender Seal/UNDAF/CPD	1/1/2017	12/31/2017	UNDP	11999	UNDP	75100 Facilities & Administration	741.00
				UNDP	30084	UNDP	71200 International Consultants	11,184.00
				UNDP	11999	UNDP	71300 Local Consultants	4,012.00
				UNDP	30084	UNDP	75100 Facilities & Administration	895.00
TOTAL								16,832.00
GRAND TOTAL								16,832.00



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00104401 Engagement Facility	Country Investment Facility-P	1/1/2017	12/31/2019	UNDP	11968	UNDP	71200 International Consultants	170,000.00
	Gender Seal/UNDAF/CPD	1/1/2017	12/31/2017	UNDP	11999	UNDP	71300 Local Consultants	12,965.00
				UNDP	30084	UNDP	71300 Local Consultants	24,817.00
				UNDP	30084	UNDP	75100 Facilities & Administration	886.00
				UNDP	11999	UNDP	75100 Facilities & Administration	420.00
	Internet of Things/IoT	1/1/2018	12/31/2018	UNDP	30000	InnNorway	75700 Training, Workshops and Confer	177,075.00
				UNDP	30000	InnNorway	75100 Facilities & Administration	14,166.00
	New Faces New Voices	1/1/2018	12/31/2018	UNDP	04000	UNDP	72600 Grants	55,040.00
				UNDP	04000	UNDP	71300 Local Consultants	3,200.00
	TOTAL							458,569.00
GRAND TOTAL							458,569.00	



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00104401 Engagement Facility	Country Investment Facility-P	1/1/2017	12/31/2019	UNDP	11968	UNDP	71300 Local Consultants	160,669.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	New Faces New Voices	1/1/2018	12/31/2018	UNDP	04000	UNDP	72600 Grants	0.00
	Special Initiatives	1/1/2017	12/31/2023	UNDP	11999	UNDP	71300 Local Consultants	3,801.00
				UNDP	30084	UNDP	71300 Local Consultants	23,207.00
				UNDP	04000	UNDP	71300 Local Consultants	81,270.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,856.00
	Strategic Policy	1/1/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
TOTAL								300,803.00
GRAND TOTAL								300,803.00