



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Rwanda - Kigali

**Project:** 00113989  
**Project Title:** Support to Rwanda Peace Academy

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112199 Capacity in peace building	Capacity building Courses	3/1/2019	3/31/2020	RWA-Ministry of Defence	32045	JPN	71200 International Consultants	127,826.67
				RWA-Ministry of Defence	32045	JPN	75100 Facilities & Administration	10,225.33
				RWA-Ministry of Defence	04000	UNDP	75700 Training, Workshops and Confer	36,896.00
	Project management & oversight	3/1/2019	3/31/2020	RWA-Ministry of Defence	32045	JPN	74200 Audio Visual&Print Prod Costs	3,000.00
				RWA-Ministry of Defence	32045	JPN	75100 Facilities & Administration	1,777.00
				RWA-Ministry of Defence	32045	JPN	63100 Non-Recurrent Payroll - NP Stf	15,712.00
				RWA-Ministry of Defence	32045	JPN	71600 Travel	3,500.00
	Promoting GEWE	3/1/2019	3/31/2020	RWA-Ministry of Defence	32045	JPN	71300 Local Consultants	13,710.00
				RWA-Ministry of Defence	32045	JPN	75100 Facilities & Administration	3,202.00
				RWA-Ministry of Defence	32045	JPN	75700 Training, Workshops and Confer	26,310.00
	Regional conf on peace	3/1/2019	3/31/2020	RWA-Ministry of Defence	32045	JPN	75700 Training, Workshops and Confer	58,300.00
				RWA-Ministry of Defence	32045	JPN	75100 Facilities & Administration	4,664.00
	Research capacity	3/1/2019	3/31/2020	RWA-Ministry of Defence	32045	JPN	71300 Local Consultants	1,240.74
				RWA-Ministry of Defence	32045	JPN	75100 Facilities & Administration	241.33
				RWA-Ministry of Defence	32045	JPN	72800 Information Technology Equipmt	903.70
				RWA-Ministry of Defence	32045	JPN	74200 Audio Visual&Print Prod Costs	872.18
TOTAL								308,380.95
GRAND TOTAL								308,380.95



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00112199 Capacity in peace building	Project management & oversight	3/1/2019	3/31/2020	RWA-Ministry of Defence	32045	JPN	63100 Non-Recurrent Payroll - NP Stf	5,238.00
				RWA-Ministry of Defence	32045	JPN	72100 Contractual Services-Companies	3,000.00
				RWA-Ministry of Defence	32045	JPN	71600 Travel	1,500.00
				RWA-Ministry of Defence	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				RWA-Ministry of Defence	32045	JPN	75100 Facilities & Administration	859.00
TOTAL							11,597.00	
GRAND TOTAL							11,597.00	