



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00114794

Report Date: 12/20/2019

Project Title: DEEPENING DEMOCRACY AND ACCOUNTABLE GOVERNANCE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112673 Support to RGB	Governance research/Innovation	10/1/2018	12/31/2023	RWA-Rwanda Governance Board	04000	UNDP	75700 Training, Workshops and Confer	12,833.00
	Home grown solutions	10/1/2018	12/31/2023	RWA-Rwanda Governance Board	04000	UNDP	74200 Audio Visual&Print Prod Costs	550.00
	Staff salaries at RGB	10/1/2018	12/31/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	15,513.00
	support to ARJ/ARFEM	10/1/2018	12/31/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	6,875.00
	Support to RMC	10/1/2018	12/31/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	30,694.00
TOTAL								66,465.00



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00112674 Support to NEC	Voter/civic education	10/1/2018	12/31/2023	RWA-National Electoral Commiss	04000	UNDP	75700 Training, Workshops and Confer	66,468.00
TOTAL								66,468.00



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00112694 Support to MHC	Media capacity building/Trac	10/1/2018	12/31/2023	RWA-Media High Council	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
TOTAL								30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112700 Support to NFPO	women political participation	10/1/2018	12/31/2023	National Forum for Politcl Org	04000	UNDP	75700 Training, Workshops and Confer	13,500.00
TOTAL								13,500.00



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00112701 Support PR/management, coordin	Direct project costing DPC/ISS	10/1/2018	12/31/2023	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	10,000.00
	Induction for new MPs	10/1/2018	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	13,500.00
TOTAL								23,500.00
GRAND TOTAL								199,933.00



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Report Date: 12/20/2019

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112674 Support to NEC	Voter/civic education	10/1/2018	12/31/2023	RWA-National Electoral Commiss	04000	UNDP	75700 Training, Workshops and Confer	66,468.00
TOTAL								66,468.00
GRAND TOTAL								66,468.00