



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00115035

Report Date: 12/20/2019

Project Title: Poverty Environment Action for SDGs (PEA)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112808 Poverty Environment Action for	Capacity for programming, budg	10/29/2018	9/30/2021	Rwanda Environment Management	04000	UNDP	72100 Contractual Services-Companies	-500.00
	Project Management	10/29/2018	9/30/2021	Rwanda Environment Management	04000	UNDP	72100 Contractual Services-Companies	728.00
				Rwanda Environment Management	04000	UNDP	72400 Communic & Audio Visual Equip	1,410.00
				Rwanda Environment Management	04000	UNDP	71400 Contractual Services - Individ	12,862.00
	Strengthened national planning	10/29/2018	9/30/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	100.00
TOTAL								14,600.00
GRAND TOTAL								14,600.00



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00112808 Poverty Environment Action for	Capacity for programming, budg	10/29/2018	9/30/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,288.00
				UNDP	30079	EUCOMM	71300 Local Consultants	70,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,900.00
	Increased invest. for ENR Sust	10/29/2018	9/30/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	9,750.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,523.00
	PEA for Env Mgt at District	10/29/2018	9/30/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,640.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	42,000.00
	Project Management	10/29/2018	9/30/2021	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	20,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	10,000.00
				UNDP	30079	EUCOMM	71600 Travel	4,500.00
				Rwanda Environment Management	04000	UNDP	74500 Miscellaneous Expenses	23,300.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,015.00
				Rwanda Environment Management	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	50,700.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00
				Rwanda Environment Management	04000	UNDP	71400 Contractual Services - Individ	22,500.00
Rwanda Environment Management	04000	UNDP	72400 Communic & Audio Visual Equip	9,000.00				

