



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00116279

Report Date: 1/22/2020

Project Title: Strengthening financial capacity of ENR sector (FONERWA)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113506 Effective mgmt of GG financing	Communication strategy	1/1/2019	6/30/2023	RWA-FONERWA	04000	UNDP	71200 International Consultants	50,000.00
	Knowledge sharing	1/1/2019	6/30/2023	RWA-FONERWA	04000	UNDP	71300 Local Consultants	20,000.00
				RWA-FONERWA	04000	UNDP	71200 International Consultants	24,000.00
	Quality Assurance	1/1/2019	6/30/2023	RWA-FONERWA	04000	UNDP	71300 Local Consultants	25,000.00
	Strengthening res mobilization	1/1/2019	6/30/2023	RWA-FONERWA	04000	UNDP	71200 International Consultants	71,900.00
				RWA-FONERWA	04000	UNDP	75700 Training, Workshops and Confer	49,087.00
				RWA-FONERWA	04000	UNDP	71300 Local Consultants	10,000.00
TOTAL								249,987.00



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00114045 Project Management	Administrative Costs	1/1/2019	6/30/2023	RWA-FONERWA	04000	UNDP	71600 Travel	6,000.00
TOTAL								6,000.00
GRAND TOTAL								255,987.00