



Empowered lives.
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Annual Work Plan

Rwanda - Kigali

Project: 00117199

Report Date: 12/20/2019

Project Title: Accountability and Engagement

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114072 Accountability& Representation	Assmt serv delivery PWD	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04010	UNDP	75700 Training, Workshops and Confer	30,000.00
	CRC production & advocacy	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	76,524.00
	DPC	1/1/2019	6/30/2023	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	55,437.00
	Home Grown Initiatives	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	74200 Audio Visual&Print Prod Costs	16,088.00
	MINALOC local gvt capacity	1/1/2019	6/30/2023	RWA-Ministry For Local Governm	04000	UNDP	71300 Local Consultants	180,000.00
	Parlmnt/Induction Senator \$MPs	1/1/2019	6/30/2023	RWA-Rwanda Parliament	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Research and Innovation RGS	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	74200 Audio Visual&Print Prod Costs	11,088.00
				RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	13,500.00
	Research and Innovation RMB	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	14,856.00
				RWA-Rwanda Governance Board	04000	UNDP	75700 Training, Workshops and Confer	13,500.00
	RGB project mgt coordination	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	80,068.00
	Support SDG implementation	1/1/2019	6/30/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Women political participation	1/1/2019	6/30/2023	National Forum for Politcl Org	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL								514,061.00



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00114076 Capacity of media institutions	Media code of ethics&operation	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	49,892.00
	Support to media outlets	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	34,484.00
				RWA-Rwanda Governance Board	30000	SDC	75100 Facilities & Administration	7,407.00
				RWA-Rwanda Governance Board	30000	SDC	71300 Local Consultants	50,000.00
				RWA-Rwanda Governance Board	30000	SDC	75700 Training, Workshops and Confer	42,593.00
	UNDP Project Mgt& coordination	1/1/2019	6/30/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	12,354.00
TOTAL								196,730.00
GRAND TOTAL								710,791.00



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00114072 Accountability& Representation	CRC production & advocacy	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	120,000.00
	Home Grown Initiatives	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
	MINALOC local gvt capacity	1/1/2019	6/30/2023	RWA-Ministry For Local Governm	04000	UNDP	75700 Training, Workshops and Confer	210,000.00
	Parlmnt/Induction Senator \$MPs	1/1/2019	6/30/2023	RWA-Rwanda Parliament	04000	UNDP	71600 Travel	30,000.00
	Research and Innovation RGS	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	20,000.00
	Research and Innovation RMB	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	20,000.00
	RGB project mgt coordination	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	83,000.00
	Women political participation	1/1/2019	6/30/2023	National Forum for Politcl Org	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
TOTAL								553,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114076 Capacity of media institutions	Media code of ethics&operation	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	150,000.00
	Support to media outlets	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	100,000.00
TOTAL								250,000.00
GRAND TOTAL								803,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114072 Accountability& Representation	CRC production & advocacy	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	120,000.00
	Home Grown Initiatives	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
	MINALOC local gvt capacity	1/1/2019	6/30/2023	RWA-Ministry For Local Governm	04000	UNDP	71600 Travel	80,000.00
	Research and Innovation RGS	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	20,000.00
	Research and Innovation RMB	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	20,000.00
	RGB project mgt coordination	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	70,000.00
	Women political participation	1/1/2019	6/30/2023	National Forum for Politcl Org	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
TOTAL								380,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114076 Capacity of media institutions	Media code of ethics&operation	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	150,000.00
	Support to media outlets	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	100,000.00
TOTAL								250,000.00
GRAND TOTAL								630,000.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114072 Accountability& Representation	CRC production & advocacy	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	120,000.00
	Home Grown Initiatives	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
	MINALOC local gvt capacity	1/1/2019	6/30/2023	RWA-Ministry For Local Governm	04000	UNDP	71600 Travel	210,000.00
	Research and Innovation RGS	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	20,000.00
	Research and Innovation RMB	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	20,000.00
	RGB project mgt coordination	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	70,000.00
	Women political participation	1/1/2019	6/30/2023	National Forum for Politcl Org	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
TOTAL								510,000.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114076 Capacity of media institutions	Media code of ethics&operation	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	150,000.00
	Support to media outlets	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	100,000.00
TOTAL								250,000.00
GRAND TOTAL								760,000.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114072 Accountability& Representation	CRC production & advocacy	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	120,000.00
	Home Grown Initiatives	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,000.00
	MINALOC local gvt capacity	1/1/2019	6/30/2023	RWA-Ministry For Local Governm	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
	Research and Innovation RGS	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	20,000.00
	Research and Innovation RMB	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	20,000.00
	RGB project mgt coordination	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	70,000.00
	Women political participation	1/1/2019	6/30/2023	National Forum for Politcl Org	04000	UNDP	75700 Training, Workshops and Confer	210,000.00
TOTAL								510,000.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114076 Capacity of media institutions	Media code of ethics&operation	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	150,000.00
	Support to media outlets	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	100,000.00
TOTAL								250,000.00
GRAND TOTAL								760,000.00