



Empowered lives.
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Annual Work Plan

Rwanda - Kigali

Project: 00117201

Report Date: 12/20/2019

Project Title: Democratic values and principles

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00114077 Public participation& engagemt	Communication	1/1/2019	6/30/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	550.00	
	ISS	1/1/2019	6/30/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	116.00	
	Spot check	1/1/2019	6/30/2023	UNDP	04000	UNDP	71300 Local Consultants	2,200.00	
	TRACII Disability Fund	1/1/2019	6/30/2023	RWA-National Electoral Commiss	04010	UNDP	75700 Training, Workshops and Confer	0.00	
	Voter and civic education		1/1/2019	6/30/2023	RWA-National Electoral Commiss	04000	UNDP	75700 Training, Workshops and Confer	2,400.00
					RWA-National Electoral Commiss	04000	UNDP	72100 Contractual Services-Companies	45,532.00
TOTAL								50,798.00	



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00114083 Gender in electoral processes	Donor Meeting	1/1/2019	6/30/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
	ISS	1/1/2019	6/30/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	116.00
	Monitoring	1/1/2019	6/30/2023	UNDP	04000	UNDP	71600 Travel	1,600.00
	NAM Mission	1/1/2019	6/30/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,600.00
TOTAL								6,816.00
GRAND TOTAL								57,614.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114077 Public participation& engagemt	Voter and civic education	1/1/2019	6/30/2023	RWA-National Electoral Commiss	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
TOTAL								100,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114083 Gender in electoral processes	Dvt of NEC gender strategy	1/1/2019	6/30/2023	RWA-National Electoral Commiss	04000	UNDP	71300 Local Consultants	60,000.00
TOTAL								60,000.00
GRAND TOTAL								160,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114077 Public participation& engagemt	Voter and civic education	1/1/2019	6/30/2023	RWA-National Electoral Commiss	04000	UNDP	75700 Training, Workshops and Confer	300,000.00
TOTAL								300,000.00



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114083 Gender in electoral processes	Dvt of NEC gender strategy	1/1/2019	6/30/2023	RWA-National Electoral Commiss	04000	UNDP	71300 Local Consultants	100,000.00
TOTAL								100,000.00
GRAND TOTAL								400,000.00



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Project: 00117201

Report Date: 12/20/2019

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114077 Public participation& engagemt	Voter and civic education	1/1/2019	6/30/2023	RWA-National Electoral Commiss	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
TOTAL								100,000.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114083 Gender in electoral processes	Dvt of NEC gender strategy	1/1/2019	6/30/2023	RWA-National Electoral Commiss	04000	UNDP	71300 Local Consultants	30,000.00
TOTAL								30,000.00
GRAND TOTAL								130,000.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114077 Public participation& engagemt	Voter and civic education	1/1/2019	6/30/2023	RWA-National Electoral Commiss	04000	UNDP	75700 Training, Workshops and Confer	200,000.00
TOTAL								200,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114083 Gender in electoral processes	Dvt of NEC gender strategy	1/1/2019	6/30/2023	RWA-National Electoral Commiss	04000	UNDP	71300 Local Consultants	80,000.00
TOTAL								80,000.00
GRAND TOTAL								280,000.00