



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00117202

Report Date: 12/20/2019

Project Title: increase access to quality information

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00114078 Media capacity & gender	Cap build TV stati & SLanguage	1/1/2019	6/30/2023	RWA-Media High Council	04010	UNDP	75700 Training, Workshops and Confer	15,000.00	
	Communication	1/1/2019	6/30/2023	UNDP	04000	UNDP	72300 Materials & Goods	1,150.00	
	DPC	1/1/2019	6/30/2023	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	18,000.00	
	ISS	1/1/2019	6/30/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	269.00	
	Media capacity building		1/1/2019	6/30/2023	RWA-Media High Council	30000	SDC	71300 Local Consultants	0.00
					RWA-Media High Council	30000	SDC	75700 Training, Workshops and Confer	0.00
					RWA-Media High Council	04000	UNDP	75000 Facilities and Administration	74,132.00
					RWA-Media High Council	30000	SDC	75100 Facilities & Administration	0.00
	Media dialogue & research		1/1/2019	6/30/2023	RWA-Media High Council	04000	UNDP	71400 Contractual Services - Individ	6,033.00
	Monitoring		1/1/2019	6/30/2023	UNDP	04000	UNDP	71600 Travel	1,700.00
Spot check		1/1/2019	6/30/2023	UNDP	04000	UNDP	71300 Local Consultants	2,200.00	
TOTAL								118,484.00	



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00114084 Gender accountability in Media	Gender maistreaming Impl.plan	1/1/2019	6/30/2023	RWA-Media High Council	04000	UNDP	71300 Local Consultants	34,303.00
				RWA-Media High Council	30000	SDC	75100 Facilities & Administration	5,037.04
				RWA-Media High Council	30000	SDC	71300 Local Consultants	31,682.96
				RWA-Media High Council	30000	SDC	75700 Training, Workshops and Confer	31,280.00
	ISS	1/1/2019	6/30/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	154.00
TOTAL								102,457.00
GRAND TOTAL								220,941.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114078 Media capacity & gender	Media capacity building	1/1/2019	6/30/2023	RWA-Media High Council	04000	UNDP	75700 Training, Workshops and Confer	150,000.00
TOTAL								150,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114084 Gender accountability in Media	Gender maistreaming Impl.plan	1/1/2019	6/30/2023	RWA-Media High Council	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
TOTAL								50,000.00
GRAND TOTAL								200,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114078 Media capacity & gender	Media capacity building	1/1/2019	6/30/2023	RWA-Media High Council	04000	UNDP	75700 Training, Workshops and Confer	150,000.00
TOTAL								150,000.00



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Report Date: 12/20/2019

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114084 Gender accountability in Media	Gender maistreaming Impl.plan	1/1/2019	6/30/2023	RWA-Media High Council	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
TOTAL								50,000.00
GRAND TOTAL								200,000.00



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Report Date: 12/20/2019

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114078 Media capacity & gender	Media capacity building	1/1/2019	6/30/2023	RWA-Media High Council	04000	UNDP	75700 Training, Workshops and Confer	150,000.00
TOTAL								150,000.00



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Report Date: 12/20/2019

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114084 Gender accountability in Media	Gender maistreaming Impl.plan	1/1/2019	6/30/2023	RWA-Media High Council	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
TOTAL								50,000.00
GRAND TOTAL								200,000.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114078 Media capacity & gender	Media capacity building	1/1/2019	6/30/2023	RWA-Media High Council	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
TOTAL								100,000.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114084 Gender accountability in Media	Gender maistreaming Impl.plan	1/1/2019	6/30/2023	RWA-Media High Council	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
TOTAL								50,000.00
GRAND TOTAL								150,000.00