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# Annual Work Plan

Rwanda - Kigali

**Project:** 00117442

**Report Date:** 1/22/2020

**Project Title:** Strengthening DRM Capacity in Rwanda(MINEMA)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114220 Improved technical capacities	National DRM cap. building	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	75700 Training, Workshops and Confer	30,200.00
				Ministry of Disaster Mgmt.	04000	UNDP	71300 Local Consultants	15,000.00
	Support development SOP	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Support mainstream DRR	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	support operation of NPDM/DDMC	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	70000 Operating Expenses	10,000.00
				Ministry of Disaster Mgmt.	04000	UNDP	75700 Training, Workshops and Confer	14,000.00
	support program staff cost	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	71400 Contractual Services - Individ	141,636.00
TOTAL								225,836.00



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00114221 Increased knowledge and skills	Disaster data documentation	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	71400 Contractual Services - Individ	26,900.00
	DRR awareness activities	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	71600 Travel	5,000.00
				Ministry of Disaster Mgmt.	04000	UNDP	72400 Communic & Audio Visual Equip	30,000.00
	support National Risk Profile	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				Ministry of Disaster Mgmt.	30000	CIMA	75100 Facilities & Administration	-42.58
				Ministry of Disaster Mgmt.	30000	CIMA	71300 Local Consultants	102.33
TOTAL								63,959.75



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00114222 Enhanced early warning systems	simulation exercise	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	75700 Training, Workshops and Confer	4,408.00
TOTAL								4,408.00



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00114223 Strengthened Communities	community resilience act.	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	75700 Training, Workshops and Confer	105,273.00	
	production knowledge materials	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00	
	support affected population	1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	75700 Training, Workshops and Confer	30,000.00	
	support DDMOs		1/1/2019	6/30/2023	Ministry of Disaster Mgmt.	04000	UNDP	71400 Contractual Services - Individ	44,392.00
					Ministry of Disaster Mgmt.	04000	UNDP	70000 Operating Expenses	55,240.00
TOTAL								249,905.00	



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00114224 Project Management	Programme Support Services	1/1/2019	6/30/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	4,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	15,800.00
TOTAL								19,800.00
GRAND TOTAL								563,908.75