



Empowered lives.  
Resilient nations.

# Annual Work Plan

Rwanda - Kigali

**Project:** 00117578

**Report Date:** 12/20/2019

**Project Title:** PPG for Ecosystems/Landscape approach to climate proof

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114349 PPG for Ecosystems/Landscape a	Project preparation	2/5/2019	12/31/2019	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62160	GEFTrustee	71600 Travel	42,000.00
				UNDP	62160	GEFTrustee	71200 International Consultants	66,000.00
				UNDP	62160	GEFTrustee	72500 Supplies	7,000.00
				UNDP	62160	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				UNDP	62160	GEFTrustee	71300 Local Consultants	52,000.00
TOTAL							200,000.00	
GRAND TOTAL							200,000.00	