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# Annual Work Plan

## Rwanda - Kigali

**Project:** 00117911

**Report Date:** 1/22/2020

**Project Title:** Strengthening DRM Capacity in Rwanda(METEO)”

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115031 Improved technical capacities	Support Multi Hazard EWS	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	71300 Local Consultants	8,000.00
	support program staff cost	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	61100 Salary Costs - NP Staff	31,000.00
TOTAL								39,000.00



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00115032 Enhanced early warning systems	disaster coms sys&real-time EW	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	71300 Local Consultants	11,000.00
	improved nat climate database	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	75700 Training, Workshops and Confer	104,300.00
	improved weather forecasts	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	75700 Training, Workshops and Confer	26,000.00
	quality assurance	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	71600 Travel	10,000.00
	setup of NFCS	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	72500 Supplies	10,000.00
TOTAL								161,300.00
GRAND TOTAL								200,300.00



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00115031 Improved technical capacities	Support Multi Hazard EWS	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	71400 Contractual Services - Individ	6,000.00
	support program staff cost	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	71400 Contractual Services - Individ	34,000.00
TOTAL								40,000.00



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00115032 Enhanced early warning systems	disaster coms sys&real-time EW	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	71400 Contractual Services - Individ	7,000.00
	improved nat climate database	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	71300 Local Consultants	155,800.00
	improved weather forecasts	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	71400 Contractual Services - Individ	5,000.00
	quality assurance	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	71600 Travel	10,000.00
	setup of NFCS	1/1/2019	6/30/2023	RWA10-Rwanda Meteo Agency	04000	UNDP	71300 Local Consultants	10,000.00
TOTAL								187,800.00
GRAND TOTAL								227,800.00