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Annual Work Plan

Rwanda - Kigali

Project: 00118129

Report Date: 1/22/2020

Project Title: Promoting Gender Accountability

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115102 Priv.Sector participate in GES	Conduct gender equality diagno	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	18,900.00
	Devpt Certification Framework	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	10,000.00
	Monitor implementation of GES	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	2,500.00
	Peer learning events for compa	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	18,000.00
	Recognize & certify companies	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	12,500.00
	Strategic engagmt with stakeho	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
TOTAL								64,400.00



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00115103 Capacity to mainstream gender	Nat Capacit in gender analysis	1/1/2019	6/30/2023	RWA_Private Sector Federation	04000	UNDP	71300 Local Consultants	18,000.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	0.00
	PSF capacity in gender equalit	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	72100 Contractual Services-Companies	0.00
				RWA_Private Sector Federation	04000	UNDP	71300 Local Consultants	18,000.00
				RWA_Private Sector Federation	04000	UNDP	72100 Contractual Services-Companies	18,000.00
	Strengthen PSF capacities in GEM	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	4,400.00
RWA_Private Sector Federation				04000	UNDP	75700 Training, Workshops and Confer	16,538.00	
TOTAL								74,938.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115104 Research for evidence&advocacy	Communication for results	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	15,000.00	
	Communications specialist	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71400 Contractual Services - Individ	6,000.00	
	Organise advocacy events	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	7,500.00	
	Project coordinator	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71400 Contractual Services - Individ	50,000.00	
	Quality assurance		1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	9,000.00
					Gender Monitoring Office	04000	UNDP	61100 Salary Costs - NP Staff	10,500.00
Study on gender mainstreaming		1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	1,462.00	
TOTAL								99,462.00	
GRAND TOTAL								238,800.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115102 Priv.Sector participate in GES	Conduct gender equality diagno	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	60,375.00	
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	25,125.00	
	Devpt Certification Framework	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	12,500.00	
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	2,500.00	
	Monitor implementation of GES	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	72100 Contractual Services-Companies	7,000.00	
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	3,000.00	
	Peer learning events for compa	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	14,000.00	
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	6,000.00	
	Recognize & certify companies	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	10,900.00	
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	29,100.00	
	Strategic engagmt with stakeho	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71600 Travel	2,500.00	
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	7,500.00	
	TOTAL								180,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115103 Capacity to mainstream gender	Nat Capacit in gender analysis	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	33,882.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	11,118.00
	PSF capacity in gender equalit	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	15,448.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	32,052.00
	Strengthn PSF capacitiesin GEM	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71600 Travel	10,909.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	4,091.00
TOTAL								107,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115104 Research for evidence&advocacy	Communication for results	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	17,077.00
				RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	12,665.00
	Communications specialist	1/1/2019	6/30/2023	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	22,000.00
	Organise advocacy events	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	19,317.00
				RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	7,243.00
	Project coordinator	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	71400 Contractual Services - Individ	64,039.00
	Quality assurance	1/1/2019	6/30/2023	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	37,500.00
				RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	11,425.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	6,075.00
	Study on gender mainstreaming	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	12,308.00
RWA-Gender Monitoring Office				04000	UNDP	71300 Local Consultants	7,692.00	
TOTAL								217,341.00
GRAND TOTAL								505,341.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115102 Priv.Sector participate in GES	Conduct gender equality diagno	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	25,199.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	60,551.00
	Monitor implementation of GES	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	3,000.00
				Gender Monitoring Office	04000	UNDP	72100 Contractual Services-Companies	7,000.00
	Peer learning events for compa	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	6,000.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	14,000.00
	Recognize & certify companies	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	29,360.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	10,640.00
	Strategic engagmt with stakeho	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	7,500.00
				Gender Monitoring Office	04000	UNDP	71600 Travel	2,500.00
TOTAL								165,750.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115103 Capacity to mainstream gender	Nat Capacit in gender analysis	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	33,882.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	11,118.00
	PSF capacity in gender equalit	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	13,822.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	28,678.00
	Strengthn PSF capacitiesin GEM	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	7,273.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	2,727.00
TOTAL								97,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115104 Research for evidence&advocacy	Communication for results	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	12,590.00
				RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	16,975.00
	Communications specialist	1/1/2019	6/30/2023	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	22,000.00
	Organise advocacy events	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	21,819.00
				RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	8,181.00
	Project coordinator	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	71400 Contractual Services - Individ	63,629.00
	Quality assurance	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	74100 Professional Services	6,775.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	37,500.00
				RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	13,225.00
	TOTAL							
GRAND TOTAL								465,944.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115102 Priv.Sector participate in GES	Conduct gender equality diagno	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	54,726.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	27,774.00
	Monitor implementation of GES	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	3,000.00
				Gender Monitoring Office	04000	UNDP	72100 Contractual Services-Companies	7,000.00
	Peer learning events for compa	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	14,000.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	6,000.00
	Recognize & certify companies	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	9,333.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	25,667.00
	Strategic engagmt with stakeho	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	5,625.00
				Gender Monitoring Office	04000	UNDP	71600 Travel	1,875.00
TOTAL								155,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115103 Capacity to mainstream gender	Nat Capacit in gender analysis	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	9,265.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	28,235.00
	PSF capacity in gender equalit	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	25,304.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	12,196.00
	Strengthn PSF capacitiesin GEM	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	72400 Communic & Audio Visual Equip	2,727.00
				Gender Monitoring Office	04000	UNDP	71600 Travel	7,273.00
TOTAL								85,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115104 Research for evidence&advocacy	Communication for results	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	9,396.00
				RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	12,669.00
	Communications specialist	1/1/2019	6/30/2023	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	22,000.00
	Organise advocacy events	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	6,817.00
				RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	18,183.00
	Project coordinator	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	71400 Contractual Services - Individ	63,629.00
	Quality assurance	1/1/2019	6/30/2023	UNDP	04000	UNDP	74100 Professional Services	8,525.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	16,975.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	35,000.00
	Study on gender mainstreaming	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	12,069.00
RWA-Gender Monitoring Office				04000	UNDP	75700 Training, Workshops and Confer	7,544.00	
TOTAL								212,807.00
GRAND TOTAL								452,807.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115102 Priv.Sector participate in GES	Conduct gender equality diagno	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	24,715.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	10,285.00
	Monitor implementation of GES	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	72100 Contractual Services-Companies	3,500.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	1,500.00
	Peer learning events for compa	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	3,000.00
	Recognize & certify companies	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	4,000.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
	Strategic engagmt with stakeho	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71600 Travel	700.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	1,800.00
TOTAL								67,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115103 Capacity to mainstream gender	Nat Capacit in gender analysis	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	11,294.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	3,706.00
	PSF capacity in gender equalit	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	71300 Local Consultants	5,691.00
				Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	11,809.00
	Strengthn PSF capacitiesin GEM	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	1,400.00
				Gender Monitoring Office	04000	UNDP	71300 Local Consultants	3,600.00
TOTAL								37,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115104 Research for evidence&advocacy	Communication for results	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	4,181.00
				RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	3,101.00
	Communications specialist	1/1/2019	6/30/2023	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	11,000.00
	Organise advocacy events	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	7,273.00
				RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	2,727.00
	Project coordinator	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	71400 Contractual Services - Individ	31,815.00
	Quality assurance	1/1/2019	6/30/2023	Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	13,175.00
				RWA-Gender Monitoring Office	04000	UNDP	61100 Salary Costs - NP Staff	15,000.00
				RWA-Gender Monitoring Office	04000	UNDP	74100 Professional Services	7,325.00
	Study on gender mainstreaming	1/1/2019	6/30/2023	RWA-Gender Monitoring Office	04000	UNDP	75700 Training, Workshops and Confer	12,069.00
				RWA-Gender Monitoring Office	04000	UNDP	71300 Local Consultants	7,544.00
	TOTAL							
GRAND TOTAL								220,210.00