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# Annual Work Plan

Rwanda - Kigali

**Project:** 00119442

**Report Date:** 12/20/2019

**Project Title:** Innovative Development Policy and Finance for Impact

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115912 Planning, policy and M&E	Capacity building M&E, HD, MPI	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04000	UNDP	71300 Local Consultants	7,250.00
				RWA-Ministry of Finance & Econ	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Planning for SDGs	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04000	UNDP	71300 Local Consultants	20,000.00
				RWA-Ministry of Finance & Econ	04000	UNDP	71200 International Consultants	25,000.00
	Policy studies and dialogues	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				RWA-Ministry of Finance & Econ	04000	UNDP	71600 Travel	5,000.00
TOTAL								77,250.00



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00115915 Development Coop. coordination	Capacity building Res Mob	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	30000	SDC	71200 International Consultants	75,081.00
				RWA-Ministry of Finance & Econ	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				RWA-Ministry of Finance & Econ	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				RWA-Ministry of Finance & Econ	30000	SDC	75100 Facilities & Administration	4,919.00
				RWA-Ministry of Finance & Econ	04000	UNDP	71200 International Consultants	250.00
				RWA-Ministry of Finance & Econ	04000	UNDP	71300 Local Consultants	0.00
	Support to DAD	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04000	UNDP	71200 International Consultants	5,000.00
TOTAL								88,250.00



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00115917 Innovative financing solutions	Blended finance facility	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04010	UNDP	61300 Salary & Post Adj Cst-IP Staff	3,783.00
				RWA-Ministry of Finance & Econ	04010	UNDP	71200 International Consultants	1,723.00
	Green financing mechanisms	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04010	UNDP	71200 International Consultants	51,928.00
	Private sector access to DFI	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04010	UNDP	71300 Local Consultants	0.00
TOTAL								57,434.00



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00115919 Rwanda Cooperation Initiative	Capacity building	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04010	UNDP	71200 International Consultants	0.00	
	Home-grown solutions	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04010	UNDP	71200 International Consultants	0.00	
	Legal framework	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04010	UNDP	71400 Contractual Services - Individ	0.00	
	Systems development		5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04010	UNDP	71200 International Consultants	0.00
					RWA-Ministry of Finance & Econ	04010	UNDP	71400 Contractual Services - Individ	7,729.65
TOTAL								7,729.65	



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00116163 Project management costs	Direct Project Cost (DPC)	5/1/2019	12/31/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	15,116.50
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	5,000.02
	Miscellaneous (M&E, XR, fees)	5/1/2019	12/31/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
	Operational budget	5/1/2019	12/31/2023	RWA-Ministry of Finance & Econ	04000	UNDP	71500 UN Volunteers	20,000.00
TOTAL								44,116.52
GRAND TOTAL								274,780.17