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# Annual Work Plan

Rwanda - Kigali

**Project:** 00119811

**Report Date:** 12/20/2019

**Project Title:** Accelerator Lab - Rwanda

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116187 Accelerator Lab - Rwanda	Communications & Local Engagem	5/23/2019	12/31/2021	UNDP	30000	ITA	64100 Staff Mgmt Costs-NP Staff	60,185.00
				UNDP	30000	ITA	75100 Facilities & Administration	4,815.00
	Country Accelerator Lab Team	5/23/2019	12/31/2021	UNDP	30000	ITA	75100 Facilities & Administration	2,256.00
				UNDP	04010	UNDP	64100 Staff Mgmt Costs-NP Staff	70,000.00
				UNDP	30000	ITA	64100 Staff Mgmt Costs-NP Staff	28,204.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	6,623.00
	Experiments & Solutions Mappin	5/23/2019	12/31/2021	UNDP	30000	ITA	64100 Staff Mgmt Costs-NP Staff	26,011.00
				UNDP	04010	UNDP	71300 Local Consultants	6,908.00
				UNDP	30000	ITA	75100 Facilities & Administration	2,081.00
	TOTAL							
GRAND TOTAL								207,083.00