



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00115035

Report Date: 3/16/2022

Project Title: Poverty Environment Action for SDGs (PEA)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112808 Poverty Environment Action for	Capacity for programming, budg	10/29/2018	9/30/2021	Rwanda Environment Management	04000	UNDP	71400 Contractual Services - Individ	11,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	Increased invest. for ENR Sust	10/29/2018	9/30/2021	UNDP	30079	EUCOMM	71300 Local Consultants	44,815.19
				UNDP	30000	UNDP_MA	75100 Facilities & Administration	6,604.49
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	26,920.00
				UNDP	30000	UNDP_MA	75700 Training, Workshops and Confer	7,815.00
				UNDP	30000	UNDP_MA	71300 Local Consultants	74,740.51
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,207.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	95,979.81
				UNDP	30000	EUCOMM	71300 Local Consultants	0.00
				UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,739.00
	PEA for Env Mgt at District	10/29/2018	9/30/2021	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,870.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	30,995.00
	Project Management	10/29/2018	9/30/2021	Rwanda Environment Management	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	42,336.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	1,500.00

