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# Annual Work Plan

## Rwanda - Kigali

**Project:** 00105937

**Report Date:** 3/15/2022

**Project Title:** Forest Landscape Restoration in the Mayaga Region

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106918 GEF 6-Landscape Restoration	Capacity enhanced for FLR	11/1/2019	11/30/2025	Rwanda Environment Management	04000	UNDP	71200 International Consultants	187,000.00	
	Implementation of FLR Plan imp	11/1/2019	11/30/2025	Rwanda Environment Management	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	27,907.94	
				Rwanda Environment Management	62000	GEFTrustee	75700 Training, Workshops and Confer	122,947.09	
				Rwanda Environment Management	62000	GEFTrustee	72300 Materials & Goods	767,607.08	
				Rwanda Environment Management	62000	GEFTrustee	72800 Information Technology Equipmt	47,000.00	
				Rwanda Environment Management	62000	GEFTrustee	72100 Contractual Services-Companies	1,099,360.00	
				Rwanda Environment Management	62000	GEFTrustee	71600 Travel	200,000.00	
				Instit Legislation framework	11/1/2019	11/30/2025	Rwanda Environment Management	62000	GEFTrustee
	Rwanda Environment Management	62000	GEFTrustee				71600 Travel	159,843.00	
	Project Management Unit	11/1/2019	11/30/2025	UNDP	04000	UNDP	71400 Contractual Services - Individ	17,000.00	
				UNDP	04000	UNDP	71600 Travel	4,000.00	
	TOTAL								2,736,810.11
	GRAND TOTAL								2,736,810.11