



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00116267

Report Date: 3/15/2022

Project Title: Access to Justice for all

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113494 Cap.dev. for service providers	Integrated Case Mgt System	1/1/2019	6/30/2023	Ministry of Justice	04000	UNDP	75700 Training, Workshops and Confer	43,589.00
	Legal Aid to most vulnerable	1/1/2019	6/30/2023	RWA_RWANDA Bar Association	04000	UNDP	71300 Local Consultants	47,552.00
				RWA_RWANDA Bar Association	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				RWA_RWANDA Bar Association	04000	UNDP	75700 Training, Workshops and Confer	3,723.00
	Mangmt & Admi, M&E/MINIJUST	1/1/2019	6/30/2023	Ministry of Justice	04000	UNDP	74500 Miscellaneous Expenses	2,880.00
	PROJECT MGT & OVERSIGHT/UNDP	1/1/2019	6/30/2023	UNDP	04000	UNDP	72100 Contractual Services-Companies	47,400.00
	Promote E-courts in prisons	7/1/2021	6/30/2023	RWA-Rda Correctional Service	04000	UNDP	72800 Information Technology Equipmt	49,964.00
				RWA-Rda Correctional Service	04000	UNDP	74500 Miscellaneous Expenses	36.00
	UPR monitoring & Reporting	1/1/2019	6/30/2023	Ministry of Justice	04000	UNDP	74200 Audio Visual&Print Prod Costs	28,531.00
				Ministry of Justice	30000	PBF	74200 Audio Visual&Print Prod Costs	9,832.41
Ministry of Justice				30000	PBF	75100 Facilities & Administration	786.59	
TOTAL								241,294.00



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00113498 Women in Justice institutions	Capac. building of RBA lawyers	1/1/2019	6/30/2023	RWA_RWANDA Bar Association	04000	UNDP	71300 Local Consultants	10,798.00
				RWA_RWANDA Bar Association	04000	UNDP	75700 Training, Workshops and Confer	927.00
TOTAL								11,725.00
GRAND TOTAL								253,019.00