



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00116270

Report Date: 3/15/2022

Project Title: Crime prevention mechanisms

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113496 Capacity for peace & security	Management and administration	1/1/2019	6/30/2023	RWA-Rwanda National Police	04000	UNDP	71400 Contractual Services - Individ	18,611.00
				RWA-Rwanda National Police	04000	UNDP	71600 Travel	2,781.00
				RWA-Rwanda National Police	04000	UNDP	74500 Miscellaneous Expenses	36.00
	Research and policy dialogue	1/1/2019	6/30/2023	RWA-Rwanda National Police	04000	UNDP	75700 Training, Workshops and Confer	13,869.00
	RIB_EMERGING CRIMES	1/1/2021	6/30/2023	RWA-Rda Investigation Bureau	04000	UNDP	72100 Contractual Services-Companies	2,197.00
				RWA-Rda Investigation Bureau	04000	UNDP	74500 Miscellaneous Expenses	467.00
				RWA-Rda Investigation Bureau	04000	UNDP	72800 Information Technology Equipmt	47,337.00
	Training and sensitization	1/1/2019	6/30/2023	RWA-Rwanda National Police	04000	UNDP	75700 Training, Workshops and Confer	15,338.00
	TOTAL							



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00113497 Women in justice institutions	Capacity for women officers	1/1/2019	6/30/2023	RWA-Rwanda National Police	04000	UNDP	75700 Training, Workshops and Confer	9,854.00
	KICD Operational framework	1/1/2019	6/30/2023	RWA-Rwanda National Police	04000	UNDP	75700 Training, Workshops and Confer	9,510.00
TOTAL								19,364.00
GRAND TOTAL								120,000.00