



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00116273
Project Title: Unity and Reconciliation

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113500 Capacity for peace & security	Project Magt_MINUBUMWE	1/1/2022	6/30/2023	RWA-MINUBUMWE	04000	UNDP	74500 Miscellaneous Expenses	865.00
	Research on Resil_MINUBUMWE	1/1/2022	6/30/2023	RWA-MINUBUMWE	04000	UNDP	71300 Local Consultants	54,135.00
	Social healing initiatives	1/1/2019	6/30/2023	RWA_Prison Fellowship Rwanda	04000	UNDP	75700 Training, Workshops and Confer	53,521.00
	U&R initiative for youth	1/1/2019	6/30/2023	RWA_Prison Fellowship Rwanda	04000	UNDP	74500 Miscellaneous Expenses	1,479.00
TOTAL								110,000.00
GRAND TOTAL								110,000.00