



Empowered lives.
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Annual Work Plan

Rwanda - Kigali

Project: 00116275

Report Date: 3/15/2022

Project Title: Strengthening Institutional Cap. of ENR Sector (MoE)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113504 Cap dev for ENR mgmt	Baseline studies for RBM&E Sys	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	14,000.00
	Operationalize RBM&E System	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	71300 Local Consultants	36,500.00
	Training of RBM&E System	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	15,700.00
TOTAL								66,200.00



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00113505 Implementation of GGCRS	Green Village	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	71600 Travel	12,000.00
				RWA-Ministry of Environment	04000	UNDP	71300 Local Consultants	47,500.00
				RWA-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	4,800.00
	Project proposal for GCF	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	71300 Local Consultants	25,000.00
	Review of GGCRS	1/1/2019	6/30/2023	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				RWA-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				RWA-Ministry of Environment	04000	UNDP	75700 Training, Workshops and Confer	120,000.00
	Rwanda Investigation Bureau	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	35,000.00
				RWA-Ministry of Environment	04000	UNDP	72300 Materials & Goods	38,000.00
TOTAL								289,800.00



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00113507 UNDP Oversight and Assurance	Admin and SPIU	1/1/2019	6/30/2023	RWA-Ministry of Environment	04000	UNDP	71800 Contractual Services-Imp Partn	44,000.00
	UNDP Oversight and Assurance	1/1/2019	6/30/2023	UNDP	04000	UNDP	74100 Professional Services	30,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,652.00
TOTAL								81,652.00



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00117903 NDC NDC Implementation Project	Sectoral transformation	1/1/2019	6/30/2023	UNDP	28310	UNDP-FW	71200 International Consultants	230,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	82,457.00
				RWA-MINISTRY OF AGRICULTURE	28310	UNDP-FW	71300 Local Consultants	255,000.28
				RWA-MINISTRY OF AGRICULTURE	28310	UNDP-FW	72400 Communic & Audio Visual Equip	12,500.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	13,781.00
				RWA-MINISTRY OF AGRICULTURE	28310	UNDP-FW	75100 Facilities & Administration	22,386.00
	Strengthen coordination of NDC	1/1/2019	6/30/2023	RWA-Ministry of Environment	28310	UNDP-FW	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	MPTF-RW200	72300 Materials & Goods	2,579.05
				RWA-Ministry of Environment	28310	UNDP-FW	72400 Communic & Audio Visual Equip	8,500.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	1,540.32
				RWA-Ministry of Environment	28310	UNDP-FW	71400 Contractual Services - Individ	4,560.37
				RWA-Ministry of Environment	28310	UNDP-FW	71300 Local Consultants	603.98
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	16,000.00
				RWA-Ministry of Environment	28310	UNDP-FW	75100 Facilities & Administration	36,417.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	117,000.00
				RWA-Ministry of Environment	28310	UNDP-FW	71200 International Consultants	11,586.00
				UNDP	28310	UNDP-FW	72400 Communic & Audio Visual Equip	9,724.00
				UNDP	28310	UNDP-FW	71200 International Consultants	48,332.00
				RWA-Ministry of Environment	28310	UNDP-FW	75700 Training, Workshops and Confer	6,251.00



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00117903 NDC NDC Implementation Project	Strengthen coordination of NDC	1/1/2019	6/30/2023	UNDP	30000	MPTF-RW200	71300 Local Consultants	16,963.00
				RWA-Ministry of Environment	28310	UNDP-FW	72100 Contractual Services-Companies	0.00
	Tracking NDC implementation	1/1/2019	6/30/2023	UNDP	28310	UNDP-FW	71300 Local Consultants	20,000.00
				RWA-Ministry of Environment	28310	UNDP-FW	75700 Training, Workshops and Confer	11,526.00
				RWA-Ministry of Environment	28310	UNDP-FW	71300 Local Consultants	4,000.00
	TOTAL							



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00123730 Green Recovery project	National recovery agenda	1/1/2019	6/30/2023	UNDP	04001	UNDP	71300 Local Consultants	126,145.62
				UNDP	04001	UNDP	74500 Miscellaneous Expenses	6,000.00
				UNDP	04001	UNDP	61100 Salary Costs - NP Staff	0.00
				RWA-Ministry of Environment	04001	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04001	UNDP	74100 Professional Services	30,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	21,948.38
	Tourism industry recovery	1/1/2019	6/30/2023	RWA-Ministry of Environment	04001	UNDP	75700 Training, Workshops and Confer	5,000.00
	Women and youth	1/1/2019	6/30/2023	UNDP	04001	UNDP	71300 Local Consultants	0.00
				RWA-Ministry of Environment	04001	UNDP	75700 Training, Workshops and Confer	5,250.00
				RWA-Ministry of Environment	04001	UNDP	71300 Local Consultants	107,670.00
				RWA-Ministry of Environment	04001	UNDP	72800 Information Technology Equipmt	25,000.00
				RWA-Ministry of Environment	04001	UNDP	74600 Prepaid Project Expenses	2,688.00
	UNDP	04001	UNDP	72200 Equipment and Furniture	0.00			
	TOTAL							329,702.00
	GRAND TOTAL							1,699,061.00