



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00116279

Report Date: 3/15/2022

Project Title: Strengthening financial capacity of ENR sector (FONERWA)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113506 Effective mgmt of GG financing	Communication strategy	1/1/2019	6/30/2023	RWA-FONERWA	04000	UNDP	72400 Communic & Audio Visual Equip	7,500.00	
	Knowledge sharing	1/1/2019	6/30/2023	RWA-FONERWA	04000	UNDP	75700 Training, Workshops and Confer	22,500.00	
	Quality Assurance	1/1/2019	6/30/2023	RWA-FONERWA	04000	UNDP	71600 Travel	12,000.00	
	Strengthening res mobilization		1/1/2019	6/30/2023	RWA-FONERWA	04000	UNDP	71200 International Consultants	50,000.00
					RWA-FONERWA	04000	UNDP	71300 Local Consultants	30,000.00
					RWA-FONERWA	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
TOTAL								172,000.00	



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00114045 Project Management	Administrative Costs	1/1/2019	6/30/2023	UNDP	04000	UNDP	74100 Professional Services	2,000.00
				RWA-FONERWA	04000	UNDP	72400 Communic & Audio Visual Equip	6,000.00
TOTAL								8,000.00
GRAND TOTAL								180,000.00