



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00117199

Report Date: 3/15/2022

Project Title: Accountability and Engagement

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114072 Accountability& Representation	CRC production & advocacy	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	55,000.00
	MINALOC local gvt capacity	1/1/2019	6/30/2023	RWA-Ministry For Local Governm	30000	BEL	75700 Training, Workshops and Confer	403,046.94
				RWA-Ministry For Local Governm	04000	UNDP	75700 Training, Workshops and Confer	87,000.00
	Research and Innovation RGS	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	9,000.00
	RGB project mgt coordination	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	54,000.00
	Women political participation	1/1/2019	6/30/2023	National Forum for Politcl Org	04000	UNDP	75700 Training, Workshops and Confer	24,000.00
TOTAL								632,046.94



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00117199

Report Date: 3/15/2022

Project Title: Accountability and Engagement

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114076 Capacity of media institutions	DPC	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	30000	SDC	61100 Salary Costs - NP Staff	15,000.00
				RWA-Rwanda Governance Board	30000	SDC	75100 Facilities & Administration	1,200.00
	Media capacity dev (RGB)	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	30000	SDC	75100 Facilities & Administration	13,656.30
				RWA-Rwanda Governance Board	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				RWA-Rwanda Governance Board	30000	SDC	75700 Training, Workshops and Confer	170,703.70
	Media code of ethics&operation	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				RWA-Rwanda Governance Board	30000	SDC	72100 Contractual Services-Companies	0.00
				RWA-Rwanda Governance Board	30000	SDC	71400 Contractual Services - Individ	85,000.00
				RWA-Rwanda Governance Board	30000	SDC	75100 Facilities & Administration	6,800.00
	Media-Gender Mainstream (ARFEM)	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	30000	SDC	75700 Training, Workshops and Confer	15,000.00
				RWA-Rwanda Governance Board	30000	SDC	75100 Facilities & Administration	1,200.00
	Support to media outlets	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	04000	UNDP	71300 Local Consultants	15,990.67
				RWA-Rwanda Governance Board	30000	SDC	75700 Training, Workshops and Confer	0.00
				RWA-Rwanda Governance Board	30000	SDC	71300 Local Consultants	30,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00117199

Report Date: 3/15/2022

Project Title: Accountability and Engagement

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114076 Capacity of media institutions	Support to media outlets	1/1/2019	6/30/2023	RWA-Rwanda Governance Board	30000	SDC	75100 Facilities & Administration	2,400.00
				RWA-Rwanda Governance Board	30000	BEL	75700 Training, Workshops and Confer	57,715.10
	UNDP Project Mgt& coordination	1/1/2019	6/30/2023	UNDP	04000	UNDP	71300 Local Consultants	20,009.33
				UNDP	30000	SDC	71600 Travel	9,135.27
				UNDP	30000	SDC	75100 Facilities & Administration	730.82
	TOTAL							
GRAND TOTAL								1,191,588.13