



Empowered lives.
Resilient nations.

Annual Work Plan

Rwanda - Kigali

Project: 00117705
Project Title: Joint Youth Program

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114475 Suppor Entrepreneurship Skills	Business incubators	1/1/2019	6/30/2023	RWA10-Ministry of Youth	30000	KOICA	71300 Local Consultants	120,000.00
				RWA10-Ministry of Youth	30000	KOICA	75100 Facilities & Administration	9,600.00
	Green growth employment	1/1/2019	6/30/2023	RWA10-Ministry of Youth	30000	BEL	75100 Facilities & Administration	11,928.55
				RWA10-Ministry of Youth	30000	KOICA	75100 Facilities & Administration	5,200.00
				RWA10-Ministry of Youth	30000	BEL	75700 Training, Workshops and Confer	149,106.89
				RWA10-Ministry of Youth	30000	KOICA	75700 Training, Workshops and Confer	65,000.00
	YouthConnekt Africa	1/1/2019	6/30/2023	RWA10-Ministry of Youth	30000	KOICA	75100 Facilities & Administration	15,840.00
				RWA10-Ministry of Youth	30000	KOICA	71400 Contractual Services - Individ	198,000.00
	YouthConnekt bootcamp/Award	1/1/2019	6/30/2023	RWA10-Ministry of Youth	30000	KOICA	75700 Training, Workshops and Confer	787,000.00
				RWA10-Ministry of Youth	30000	KOICA	71500 UN Volunteers	0.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	143,500.00
				RWA10-Ministry of Youth	30000	KOICA	71200 International Consultants	30,000.00
				RWA10-Ministry of Youth	30000	KOICA	75100 Facilities & Administration	76,840.00
TOTAL								1,612,015.44



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00114476 Youth policies	National Youth Policy	1/1/2019	6/30/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00
TOTAL								40,000.00



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00114477 Youth employability	Partnership Private sector	1/1/2019	6/30/2023	RWA10-Ministry of Youth	30000	KOICA	75100 Facilities & Administration	1,440.00
				RWA10-Ministry of Youth	30000	KOICA	75700 Training, Workshops and Confer	18,000.00
	YouthConnekt hangouts/TV show	1/1/2019	6/30/2023	RWA10-Ministry of Youth	30000	KOICA	71400 Contractual Services - Individ	122,860.00
				RWA10-Ministry of Youth	30000	KOICA	75100 Facilities & Administration	9,828.00
TOTAL								152,128.00



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00114478 Project management	documentation & knowledge mgt	1/1/2019	6/30/2023	UNDP	30000	KOICA	75100 Facilities & Administration	2,518.52
				UNDP	30000	KOICA	72400 Communic & Audio Visual Equip	31,481.48
	MINIYOUTH team in place	1/1/2019	6/30/2023	RWA10-Ministry of Youth	30000	KOICA	75100 Facilities & Administration	8,888.89
				RWA10-Ministry of Youth	30000	KOICA	71400 Contractual Services - Individ	111,111.11
	monitoring and evaluation	1/1/2019	6/30/2023	UNDP	30000	KOICA	75700 Training, Workshops and Confer	50,351.85
				UNDP	30000	KOICA	71600 Travel	11,760.19
				UNDP	30000	KOICA	75100 Facilities & Administration	4,962.96
	UNDP Programme management	1/1/2019	6/30/2023	UNDP	30000	KOICA	71300 Local Consultants	13,888.89
				UNDP	30000	KOICA	75100 Facilities & Administration	13,854.67
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	159,294.44
TOTAL								408,113.00



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00114479 Civic engagement/Policy dialog	YouthConnekt convention	1/1/2019	6/30/2023	UNDP	04000	UNDP	71600 Travel	1.00
TOTAL								1.00



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00120988 Response to Covid-19	Support to young entrepreneurs	1/1/2019	6/30/2023	RWA10-Ministry of Youth	30000	MPTF-RW200	75100 Facilities & Administration	0.00
				RWA10-Ministry of Youth	30000	MPTF-RW200	72300 Materials & Goods	1.00
TOTAL								1.00
GRAND TOTAL								2,212,258.44