



## Annual Work Plan

Rwanda - Kigali

**Project:** 00123948

**Report Date:** 28/2/2020

**Project Title:** PPG PIMS 6482 Supporting a Green Economy - Decoupling Ha

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119037 Full proposal for PIMS 6482	Full proposal development	10/12/2019	10/12/2020	UNDP	62000	GEFTrustee	71300	Local Consultants	44,000.00
				UNDP	62000	GEFTrustee	71600	Travel	23,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	61,100.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				UNDP	62000	GEFTrustee	74100	Professional Services	10,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,900.00
<b>TOTAL</b>								<b>160,000.00</b>	
<b>GRAND TOTAL</b>								<b>160,000.00</b>	