



**Annual Work Plan**

**Saudi Arabia - Riyadh**

**Project:** 00101327

**Report Date:** 6/3/2018

**Project Title:** Support to the Implementation of the CPD 2017-2021

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103876 Support to the Implementation	Support to the Implementation	1/1/2017	31/12/2018	UNDP	30084	UNDP	70000 Operating Expenses	2,254,185.00
<b>TOTAL</b>								<b>2,254,185.00</b>
<b>GRAND TOTAL</b>								<b>2,254,185.00</b>



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