



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00105453

Report Date: 6/3/2018

Project Title: King Abdulaziz Center for National Dialogue

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106729 King Abdulaziz Center for Nati	Sport Fanaticism Indictors	21/1/2018	31/12/2018	SAU-National Execution	30071	SAU	75100	Facilities & Administration	2,856.00
				SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	15,000.00
				SAU-National Execution	30071	SAU	71200	International Consultants	59,900.00
				SAU-National Execution	30071	SAU	64000	Staff Mgmt Costs - Regular Sff	3,787.00
				SAU-National Execution	30071	SAU	74100	Professional Services	20,000.00
TOTAL								101,543.00	
GRAND TOTAL								101,543.00	