



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00037289
Project Title: Umbrella Programme for Tourism
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00040801 Umbrella Programme SCTA	Streamline Legal Framework	1/1/2016	31/12/2017	SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	2,634,553.00
				SAU-National Execution	30071	SAU	64300	Staff Mgmt Costs - IP Staff	102,313.00
				SAU-National Execution	30071	SAU	75100	Facilities & Administration	82,106.00
TOTAL								2,818,972.00	
GRAND TOTAL								2,818,972.00	



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00040801 Umbrella Programme SCTA	Advisory Services - Gen	1/1/2005	31/12/2015	SAU-National Execution	30071	SAU	75100	Facilities & Administration	52,500.00
				SAU-National Execution	30071	SAU	74500	Miscellaneous Expenses	197,500.00
				SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	750,000.00
TOTAL								1,000,000.00	
GRAND TOTAL								1,000,000.00	