



## Annual Work Plan

Saudi Arabia - Riyadh

**Project:** 00048980

**Report Date:** 6/3/2018

**Project Title:** MOWE CAPACITY DEVELOPMENT WATER RESOURCES

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00059437 MOWE CAPACITY DEVELOPMENT	Techincal Assistance /Exper	1/1/2012	31/12/2016	SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	1,200,000.00
				SAU-National Execution	30071	SAU	72400	Communic & Audio Visual Equip	1,011,103.00
<b>TOTAL</b>								<b>2,211,103.00</b>	
<b>GRAND TOTAL</b>								<b>2,211,103.00</b>	



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00059437 MOWE CAPACITY DEVELOPMENT	Techincal Assistance /Exper	1/1/2012	31/12/2016	SAU-National Execution	30071	SAU	75100	Facilities & Administration	75,309.00
				SAU-National Execution	30071	SAU	71600	Travel	50,000.00
				SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	128,000.00
				SAU-National Execution	30071	SAU	75700	Training, Workshops and Confer	300,000.00
				SAU-National Execution	30071	SAU	74100	Professional Services	500,000.00
				SAU-National Execution	30071	SAU	71300	Local Consultants	373,811.00
<b>TOTAL</b>								<b>1,427,120.00</b>	
<b>GRAND TOTAL</b>								<b>1,427,120.00</b>	