



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025

Report Date: 6/3/2018

Project Title: Sustainable Road and Transport Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079238 Sustainable Road and Transport	NTS Reporting	1/1/2012	31/12/2018	SAU-National Execution	30071	SAU	71200	International Consultants	3,000,000.00
				SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	311,698.00
				SAU-National Execution	30071	SAU	75100	Facilities & Administration	201,019.00
				SAU-National Execution	30071	SAU	72100	Contractual Services-Companies	489,600.00
				SAU-National Execution	30071	SAU	74000	Miscellaneous Operating Expens	219,091.00
				UN Dept of Economic and Social	30071	SAU	71200	International Consultants	1.00
TOTAL								4,221,409.00	
GRAND TOTAL								4,221,409.00	



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00079238 Sustainable Road and Transport	DPC	1/1/2012	31/12/2018	SAU-National Execution	30071	SAU	64200	Staff Mgmt Costs - GS Staff	104,964.00
	NTS Reporting	1/1/2012	31/12/2018	SAU-National Execution	30071	SAU	71600	Travel	50,000.00
				SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	1,000,000.00
				SAU-National Execution	30071	SAU	75100	Facilities & Administration	78,732.00
				SAU-National Execution	30071	SAU	74100	Professional Services	574,234.00
				SAU-National Execution	30071	SAU	72100	Contractual Services-Companies	1,000,000.00
TOTAL								2,807,930.00	
GRAND TOTAL								2,807,930.00	