



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062337

Report Date: 6/3/2018

Project Title: Sustainable Development Policy and Planning

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079795 Sustainable Development Policy	Advancing knowledge econo	1/1/2011	31/8/2013	SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	198,000.00
	Monitoring 9th NDP impler	1/10/2011	31/8/2013	SAU-National Execution	30071	SAU	71200	International Consultants	0.00
				UN Dept of Economic and Social	30071	SAU	71200	International Consultants	25,000.00
	Regional policies support	1/1/2011	31/8/2015	SAU-National Execution	30071	SAU	75100	Facilities & Administration	91,128.65
				SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	2,444,099.35
South-South Cooperation	1/1/2013	31/12/2015	SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	241,772.00	
TOTAL									3,000,000.00
GRAND TOTAL									3,000,000.00



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00079795 Sustainable Development Policy	Regional policies support	1/1/2011	31/8/2015	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	2,195,034.00
TOTAL								2,195,034.00
GRAND TOTAL								2,195,034.00