



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00065588

Report Date: 6/3/2018

Project Title: Support SFDA second strategic plan implementation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082003 Support SFDA second strategic	Capacity Development	1/4/2012	31/12/2016	SAU-National Execution	30071	SAU	74100	Professional Services	97,605.00
				SAU-National Execution	30071	SAU	71600	Travel	100,000.00
				SAU-National Execution	30071	SAU	72100	Contractual Services-Companies	500,000.00
				SAU-National Execution	30071	SAU	71200	International Consultants	500,000.00
				SAU-National Execution	30071	SAU	75100	Facilities & Administration	366,663.00
				SAU-National Execution	30071	SAU	75700	Training, Workshops and Confer	800,000.00
				SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	2,818,176.00
TOTAL								5,182,444.00	
GRAND TOTAL								5,182,444.00	



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00065588

Report Date: 6/3/2018

Project Title: Support SFDA second strategic plan implementation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082003 Support SFDA second strategic	Capacity Development	1/4/2012	31/12/2016	SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	1,000,000.00
				SAU-National Execution	30071	SAU	71200	International Consultants	800,000.00
				SAU-National Execution	30071	SAU	71600	Travel	200,000.00
TOTAL								2,000,000.00	
GRAND TOTAL								2,000,000.00	