



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00069395

Report Date: 6/3/2018

Project Title: Socio-Economically Effective Human Development Planning

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083995 Socio-Economic Effective HD	Capacity development	1/1/2012	31/12/2015	SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	2,967,521.00
				SAU-National Execution	30071	SAU	75100	Facilities & Administration	195,553.00
TOTAL								3,163,074.00	
GRAND TOTAL								3,163,074.00	



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00069395

Report Date: 6/3/2018

Project Title: Socio-Economically Effective Human Development Planning

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083995 Socio-Economic Effective HD	Capacity development	1/1/2012	31/12/2015	SAU-National Execution	30071	SAU	71200	International Consultants	54,425.00
				SAU-National Execution	30071	SAU	75100	Facilities & Administration	23,800.00
				SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	3,400,000.00
TOTAL								3,478,225.00	
GRAND TOTAL								3,478,225.00	