



## Annual Work Plan

Saudi Arabia - Riyadh

**Project:** 00079867

**Report Date:** 6/3/2018

**Project Title:** Capacity Development for Gen. Commission for Survey

**Year:** 2017

| Output                                 | Key Activities       | Timeframe |           | Responsible Party      | Planned Budget |       |                                      |                     |
|--|----------------------|-----------|-----------|------------------------|----------------|-------|--------------------------------------|---------------------|
|  |                      | Start     | End       |                        | Fund           | Donor | Budget Descr                         | Amount US\$         |
| 00089732 Capacity Development for Gen. | Capacity Development | 1/3/2014  | 28/2/2015 | SAU-National Execution | 30071          | SAU   | 71400 Contractual Services - Individ | 1,431,226.00        |
| <b>TOTAL</b>                           |                      |           |           |                        |                |       |                                      | <b>1,431,226.00</b> |
| <b>GRAND TOTAL</b>                     |                      |           |           |                        |                |       |                                      | <b>1,431,226.00</b> |



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|--|----------------------|-----------|-----------|------------------------|----------------|-------|--------------|--------------------------------|--------------|
|  |                      | Start     | End       |                        | Fund           | Donor | Budget Descr | Amount US\$                    |              |
| 00089732 Capacity Development for Gen. | Capacity Development | 1/3/2014  | 28/2/2015 | SAU-National Execution | 30071          | SAU   | 71400        | Contractual Services - Individ | 1,262,804.00 |
|  |                      |           |           | SAU-National Execution | 30071          | SAU   | 75100        | Facilities & Administration    | 63,140.00    |
| <b>TOTAL</b>                           |                      |           |           |                        |                |       |              | <b>1,325,944.00</b>            |              |
| <b>GRAND TOTAL</b>                     |                      |           |           |                        |                |       |              | <b>1,325,944.00</b>            |              |