



## Annual Work Plan

Saudi Arabia - Riyadh

**Project:** 00080865  
**Project Title:** Public Education Evaluation  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090406 PUBLIC EDUCATION EVALUATION	INSTITUTIONAL CAPACIT	1/5/2014	31/12/2017	SAU-National Execution	30071	SAU	71400	Contractual Services - Individ	250,000.00
				SAU-National Execution	30071	SAU	72100	Contractual Services-Companies	1,000,000.00
				SAU-National Execution	30071	SAU	75100	Facilities & Administration	85,440.00
				SAU-National Execution	30071	SAU	71200	International Consultants	300,000.00
				SAU-National Execution	30071	SAU	71600	Travel	100,000.00
				SAU-National Execution	30071	SAU	74500	Miscellaneous Expenses	58,793.00
<b>TOTAL</b>								<b>1,794,233.00</b>	
<b>GRAND TOTAL</b>								<b>1,794,233.00</b>	



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00090406 PUBLIC EDUCATION EVALUATION	DEVELOP STANDARD	6/5/2014	31/12/2017	SAU-National Execution	30071	SAU	72100	Contractual Services-Companies	1,600,000.00	
	DPC	6/5/2014	31/12/2017	SAU-National Execution	30071	SAU	75100	Facilities & Administration	69,440.00	
	INSTITUTIONAL CAPACIT				SAU-National Execution	30071	SAU	71200	International Consultants	697,004.00
					SAU-National Execution	30071	SAU	64000	Staff Mgmt Costs - Regular Stf	92,050.00
					SAU-National Execution	30071	SAU	74100	Professional Services	10,000.00
<b>TOTAL</b>								<b>2,468,494.00</b>		
<b>GRAND TOTAL</b>								<b>2,468,494.00</b>		