



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00083280

Report Date: 6/3/2018

Project Title: Urban Planning and Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091835 Urban Planning and Management	Urban Planning and Manage	1/1/2015	31/12/2016	SAU-National Execution	30071	SAU	71200	International Consultants	759,798.00
				SAU-National Execution	30071	SAU	75100	Facilities & Administration	39,989.00
TOTAL								799,787.00	
GRAND TOTAL								799,787.00	



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00091835 Urban Planning and Management	Urban Planning and Manage	1/1/2015	31/12/2016	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,239,603.00
TOTAL								1,239,603.00
GRAND TOTAL								1,239,603.00