



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00096840

Report Date: 6/3/2018

Project Title: Support to King Salman Youth Center to Develop National

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100733 Support to King Salman Youth C	Indicators Development	5/6/2016	31/12/2018	SAU-National Execution	30000	KSYC-SAU	75100	Facilities & Administration	15,556.00
				SAU-National Execution	30000	KSYC-SAU	71300	Local Consultants	75,600.00
				SAU-National Execution	30000	KSYC-SAU	71200	International Consultants	90,732.00
	Producing Report	5/6/2016	31/12/2018	SAU-National Execution	30000	KSYC-SAU	72300	Materials & Goods	28,112.00
TOTAL								210,000.00	
GRAND TOTAL								210,000.00	