



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025

Report Date: 1/22/2020

Project Title: Sustainable Road and Transport Management

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079238 Sustainable Road and Transport	NTS Reporting	1/1/2012	12/31/2020	UN Dept of Economic and Social	30071	SAU	74500 Miscellaneous Expenses	25,000.00
				UN Dept of Economic and Social	30071	SAU	71200 International Consultants	500,000.00
				UN Dept of Economic and Social	30071	SAU	71600 Travel	25,000.00
TOTAL								550,000.00
GRAND TOTAL								550,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025

Report Date: 1/22/2020

Project Title: Sustainable Road and Transport Management

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079238 Sustainable Road and Transport	NTS Reporting	1/1/2012	12/31/2020	SAU-National Execution	30071	SAU	72100 Contractual Services-Companies	1,400,000.00
				SAU-National Execution	30071	SAU	74500 Miscellaneous Expenses	25,000.00
				SAU-National Execution	30071	SAU	71200 International Consultants	0.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	100,000.00
				UN Dept of Economic and Social	30071	SAU	71200 International Consultants	250,000.00
TOTAL							1,775,000.00	
GRAND TOTAL							1,775,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025

Report Date: 1/22/2020

Project Title: Sustainable Road and Transport Management

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079238 Sustainable Road and Transport	NTS Reporting	1/1/2012	12/31/2020	UN Dept of Economic and Social	30071	SAU	71200 International Consultants	300,000.00
				SAU-National Execution	30071	SAU	74500 Miscellaneous Expenses	20,000.00
				SAU-National Execution	30071	SAU	72100 Contractual Services-Companies	800,000.00
				SAU-National Execution	30071	SAU	71200 International Consultants	300,000.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	150,000.00
				SAU-National Execution	30071	SAU	74100 Professional Services	5,000.00
TOTAL							1,575,000.00	
GRAND TOTAL							1,575,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025

Report Date: 1/22/2020

Project Title: Sustainable Road and Transport Management

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079238 Sustainable Road and Transport	NTS Reporting	1/1/2012	12/31/2020	SAU-National Execution	30071	SAU	75100 Facilities & Administration	150,000.00
				SAU-National Execution	30071	SAU	71200 International Consultants	2,850,000.00
				UN Dept of Economic and Social	30071	SAU	71200 International Consultants	1.00
TOTAL								3,000,001.00
GRAND TOTAL								3,000,001.00



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025

Report Date: 1/22/2020

Project Title: Sustainable Road and Transport Management

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079238 Sustainable Road and Transport	NTS Reporting	1/1/2012	12/31/2020	SAU-National Execution	30071	SAU	75100 Facilities & Administration	558,967.00
				SAU-National Execution	30071	SAU	74500 Miscellaneous Expenses	1,116,227.00
				SAU-National Execution	30071	SAU	71200 International Consultants	3,789,491.00
				UN Dept of Economic and Social	30071	SAU	71200 International Consultants	1,152.00
TOTAL								5,465,837.00
GRAND TOTAL								5,465,837.00



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025

Report Date: 1/22/2020

Project Title: Sustainable Road and Transport Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079238 Sustainable Road and Transport	NTS Reporting	1/1/2012	12/31/2020	SAU-National Execution	30071	SAU	71200 International Consultants	3,000,000.00
				UN Dept of Economic and Social	30071	SAU	71200 International Consultants	1.00
				SAU-National Execution	30071	SAU	74000 Miscellaneous Operating Expens	219,091.00
				SAU-National Execution	30071	SAU	72100 Contractual Services- Companies	489,600.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	201,019.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	311,698.00
TOTAL								4,221,409.00
GRAND TOTAL								4,221,409.00



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025

Report Date: 1/22/2020

Project Title: Sustainable Road and Transport Management

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079238 Sustainable Road and Transport	DPC	1/1/2012	12/31/2020	SAU-National Execution	30071	SAU	64200 Staff Mgmt Costs - GS Staff	104,964.00
	NTS Reporting	1/1/2012	12/31/2020	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,000,000.00
				SAU-National Execution	30071	SAU	74100 Professional Services	574,234.00
				SAU-National Execution	30071	SAU	71600 Travel	50,000.00
				SAU-National Execution	30071	SAU	72100 Contractual Services-Companies	1,000,000.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	78,732.00
TOTAL								2,807,930.00
GRAND TOTAL								2,807,930.00



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025
Project Title: Sustainable Road and Transport Management

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079238 Sustainable Road and Transport	DPC	1/1/2012	12/31/2020	SAU_ Ministry of Transport	30071	SAU	64200 Staff Mgmt Costs - GS Staff	61,568.00
	NTS Reporting	1/1/2012	12/31/2020	SAU_ Ministry of Transport	30071	SAU	74100 Professional Services	50,000.00
				SAU_ Ministry of Transport	30071	SAU	64200 Staff Mgmt Costs - GS Staff	59,200.00
				SAU_ Ministry of Transport	30071	SAU	75100 Facilities & Administration	44,400.00
				SAU_ Ministry of Transport	30071	SAU	72100 Contractual Services-Companies	1,925,684.00
				SAU_ Ministry of Transport	30071	SAU	71600 Travel	20,000.00
				SAU_ Ministry of Transport	30071	SAU	71300 Local Consultants	810,000.00
TOTAL							2,970,852.00	
GRAND TOTAL							2,970,852.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025

Report Date: 1/22/2020

Project Title: Sustainable Road and Transport Management

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079238 Sustainable Road and Transport	DPC	1/1/2012	12/31/2020	SAU_ Ministry of Transport	30071	SAU	64200 Staff Mgmt Costs - GS Staff	74,579.00
	NTS Reporting	1/1/2012	12/31/2020	SAU_ Ministry of Transport	30071	SAU	71600 Travel	59,159.00
				SAU_ Ministry of Transport	30071	SAU	74500 Miscellaneous Expenses	250,000.00
				SAU_ Ministry of Transport	30071	SAU	75100 Facilities & Administration	56,262.00
				SAU_ Ministry of Transport	30071	SAU	71300 Local Consultants	958,115.00
				SAU_ Ministry of Transport	30071	SAU	72100 Contractual Services-Companies	560,000.00
TOTAL								1,958,115.00
GRAND TOTAL								1,958,115.00