



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00065588

Report Date: 1/22/2020

Project Title: Support SFDA second strategic plan implementation

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082003 Support SFDA second strategic	Capacity Development	4/1/2012	12/31/2016	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	500,000.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	95,000.00
				SAU-National Execution	30071	SAU	71200 International Consultants	500,000.00
				SAU-National Execution	30071	SAU	71600 Travel	400,000.00
				SAU-National Execution	30071	SAU	72100 Contractual Services-Companies	500,000.00
TOTAL							1,995,000.00	
GRAND TOTAL							1,995,000.00	



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Project: 00065588

Report Date: 1/22/2020

Project Title: Support SFDA second strategic plan implementation

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082003 Support SFDA second strategic	Capacity Development	4/1/2012	12/31/2016	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,000,000.00
				SAU-National Execution	30071	SAU	71600 Travel	50,000.00
				SAU-National Execution	30071	SAU	72100 Contractual Services-Companies	2,000,000.00
TOTAL								3,050,000.00
GRAND TOTAL								3,050,000.00



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Project: 00065588

Report Date: 1/22/2020

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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082003 Support SFDA second strategic	Capacity Development	4/1/2012	12/31/2016	SAU-National Execution	30071	SAU	71600 Travel	60,000.00
				SAU-National Execution	30071	SAU	74500 Miscellaneous Expenses	20,000.00
				SAU-National Execution	30071	SAU	72100 Contractual Services-Companies	250,000.00
				SAU-National Execution	30071	SAU	74100 Professional Services	50,000.00
				SAU-National Execution	30071	SAU	74200 Audio Visual&Print Prod Costs	550,000.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	2,505,609.00
TOTAL							3,435,609.00	
GRAND TOTAL							3,435,609.00	



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Project: 00065588

Report Date: 1/22/2020

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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082003 Support SFDA second strategic	Capacity Development	4/1/2012	12/31/2016	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	4,394,235.00
				SAU-National Execution	30071	SAU	75700 Training, Workshops and Confer	334,167.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	287,598.00
TOTAL								5,016,000.00
GRAND TOTAL								5,016,000.00



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Project: 00065588

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082003 Support SFDA second strategic	Capacity Development	4/1/2012	12/31/2016	SAU-National Execution	30071	SAU	71200 International Consultants	25,000.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	4,046,058.00
				SAU-National Execution	30071	SAU	72100 Contractual Services-Companies	640,773.00
				SAU-National Execution	30071	SAU	71600 Travel	100,000.00
				SAU-National Execution	30071	SAU	74100 Professional Services	10,000.00
				SAU-National Execution	30071	SAU	75700 Training, Workshops and Confer	668,333.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	274,508.00
TOTAL							5,764,672.00	
GRAND TOTAL							5,764,672.00	



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Project: 00065588

Report Date: 1/22/2020

Project Title: Support SFDA second strategic plan implementation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082003 Support SFDA second strategic	Capacity Development	4/1/2012	12/31/2016	SAU-National Execution	30071	SAU	71600 Travel	100,000.00
				SAU-National Execution	30071	SAU	74100 Professional Services	97,605.00
				SAU-National Execution	30071	SAU	75700 Training, Workshops and Confer	800,000.00
				SAU-National Execution	30071	SAU	71200 International Consultants	500,000.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	366,663.00
				SAU-National Execution	30071	SAU	72100 Contractual Services-Companies	500,000.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	2,818,176.00
TOTAL							5,182,444.00	
GRAND TOTAL							5,182,444.00	



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Project: 00065588

Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082003 Support SFDA second strategic	Capacity Development	4/1/2012	12/31/2016	SAU-National Execution	30071	SAU	71200 International Consultants	800,000.00
				SAU-National Execution	30071	SAU	74100 Professional Services	30,000.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,608,300.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	231,914.00
				SAU-National Execution	30071	SAU	71600 Travel	200,000.00
				SAU-National Execution	30071	SAU	71300 Local Consultants	2,000,000.00
TOTAL							4,870,214.00	
GRAND TOTAL							4,870,214.00	



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082003 Support SFDA second strategic	Capacity Development	4/1/2012	12/31/2016	SAU_ Food and Drug Authority	30071	SAU	71300 Local Consultants	3,934,736.00
				SAU_ Food and Drug Authority	30071	SAU	71600 Travel	50,000.00
				SAU_ Food and Drug Authority	30071	SAU	74100 Professional Services	920,165.00
				SAU_ Food and Drug Authority	30071	SAU	75100 Facilities & Administration	148,508.00
				SAU_ Food and Drug Authority	30071	SAU	71200 International Consultants	500,000.00
TOTAL							5,553,409.00	
GRAND TOTAL							5,553,409.00	