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Resilient nations.

# Annual Work Plan

**Saudi Arabia - Riyadh**

**Project:** 00069395

**Report Date:** 1/22/2020

**Project Title:** Socio-Economically Effective Human Development Planning

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083995 Socio-Economic Effective HD	Capacity development	11/1/2012	12/31/2015	SAU-National Execution	30071	SAU	71300 Local Consultants	150,000.00
	Socio-Economic Planning	11/1/2012	12/31/2014	SAU-National Execution	30071	SAU	71300 Local Consultants	100,000.00
TOTAL								250,000.00
GRAND TOTAL								250,000.00



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**Report Date:** 1/22/2020

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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083995 Socio-Economic Effective HD	Capacity development	11/1/2012	12/31/2015	Economic and Social Commission	30071	SAU	71300 Local Consultants	1.00
				SAU-National Execution	30071	SAU	71300 Local Consultants	250,000.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	50,000.00
TOTAL							300,001.00	
GRAND TOTAL							300,001.00	



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**Project:** 00069395

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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083995 Socio-Economic Effective HD	Capacity development	11/1/2012	12/31/2015	SAU-National Execution	30071	SAU	75100 Facilities & Administration	30,575.00
				SAU-National Execution	30071	SAU	75000 Facilities and Administration	60,000.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	792,084.00
				Economic & Social Commission f	30071	SAU	71200 International Consultants	900,000.00
				SAU-National Execution	30071	SAU	71300 Local Consultants	150,000.00
TOTAL								1,932,659.00
GRAND TOTAL								1,932,659.00



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**Saudi Arabia - Riyadh**

**Project:** 00069395

**Report Date:** 1/22/2020

**Project Title:** Socio-Economically Effective Human Development Planning

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083995 Socio-Economic Effective HD	Capacity development	11/1/2012	12/31/2015	SAU-National Execution	30071	SAU	71200 International Consultants	730,471.00
				Economic & Social Commission f	30071	SAU	71200 International Consultants	0.00
				Economic and Social Commission	30071	SAU	71200 International Consultants	260,000.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	122,764.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,464,790.00
TOTAL								2,578,025.00
GRAND TOTAL								2,578,025.00



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Saudi Arabia - Riyadh

**Project:** 00069395

**Report Date:** 1/22/2020

**Project Title:** Socio-Economically Effective Human Development Planning

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083995 Socio-Economic Effective HD	Capacity development	11/1/2012	12/31/2015	Economic and Social Commission	30071	SAU	71200 International Consultants	527,693.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	195,553.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	2,967,521.00
TOTAL							3,690,767.00	
GRAND TOTAL							3,690,767.00	



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Saudi Arabia - Riyadh

**Project:** 00069395

**Report Date:** 1/22/2020

**Project Title:** Socio-Economically Effective Human Development Planning

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083995 Socio-Economic Effective HD	Capacity development	11/1/2012	12/31/2015	Economic and Social Commission	30071	SAU	71200 International Consultants	277,990.04
				SAU-National Execution	30071	SAU	75000 Facilities and Administration	203,747.00
				SAU-National Execution	30071	SAU	71200 International Consultants	54,425.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	3,654,769.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	23,800.00
TOTAL								4,214,731.04
GRAND TOTAL								4,214,731.04



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## Saudi Arabia - Riyadh

**Project:** 00069395

**Report Date:** 1/22/2020

**Project Title:** Socio-Economically Effective Human Development Planning

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083995 Socio-Economic Effective HD	Capacity development	11/1/2012	12/31/2015	SAU-National Execution	30071	SAU	71300 Local Consultants	1,497,155.22
				SAU_ Ministry of Economy	30071	SAU	71400 Contractual Services - Individ	2,082,002.78
				SAU_ Ministry of Economy	30071	SAU	75100 Facilities & Administration	51,789.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	0.00
	DPC	11/1/2012	12/31/2019	SAU_ Ministry of Economy	30071	SAU	74500 Miscellaneous Expenses	69,053.00
TOTAL								3,700,000.00
GRAND TOTAL								3,700,000.00