



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00079867

Report Date: 1/22/2020

Project Title: Capacity Development for Gen. Commission for Survey

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089732 Capacity Development for Gen.	Capacity Development	3/1/2014	2/28/2015	SAU-National Execution	30071	SAU	74500 Miscellaneous Expenses	150,000.00
				SAU-National Execution	30071	SAU	71300 Local Consultants	1,050,000.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	250,000.00
TOTAL								1,450,000.00
GRAND TOTAL								1,450,000.00



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Project: 00079867

Report Date: 1/22/2020

Project Title: Capacity Development for Gen. Commission for Survey

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089732 Capacity Development for Gen.	Capacity Development	3/1/2014	2/28/2015	SAU-National Execution	30071	SAU	75100 Facilities & Administration	52,381.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,047,619.00
TOTAL								1,100,000.00
GRAND TOTAL								1,100,000.00



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Saudi Arabia - Riyadh

Project: 00079867

Report Date: 1/22/2020

Project Title: Capacity Development for Gen. Commission for Survey

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089732 Capacity Development for Gen.	Capacity Development	3/1/2014	2/28/2015	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,254,016.67
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	50,000.00
TOTAL								1,304,016.67
GRAND TOTAL								1,304,016.67



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Project: 00079867

Report Date: 1/22/2020

Project Title: Capacity Development for Gen. Commission for Survey

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089732 Capacity Development for Gen.	Capacity Development	3/1/2014	2/28/2015	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,431,226.00
TOTAL								1,431,226.00
GRAND TOTAL								1,431,226.00



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Saudi Arabia - Riyadh

Project: 00079867

Report Date: 1/22/2020

Project Title: Capacity Development for Gen. Commission for Survey

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089732 Capacity Development for Gen.	Capacity Development	3/1/2014	2/28/2015	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,262,804.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	63,140.00
TOTAL								1,325,944.00
GRAND TOTAL								1,325,944.00



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Saudi Arabia - Riyadh

Project: 00079867

Report Date: 1/22/2020

Project Title: Capacity Development for Gen. Commission for Survey

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089732 Capacity Development for Gen.	Capacity Development	3/1/2014	2/28/2015	SAU-Survey Commission	30071	SAU	71400 Contractual Services - Individ	1,200,416.00
TOTAL								1,200,416.00
GRAND TOTAL								1,200,416.00