



Empowered lives.  
Resilient nations.

# Annual Work Plan

Saudi Arabia - Riyadh

**Project:** 00080865  
**Project Title:** Public Education Evaluation

**Report Date:** 1/22/2020

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090406 PUBLIC EDUCATION EVALUATION	INSTITUTIONAL CAPACAITY	5/1/2014	12/31/2018	SAU-National Execution	30071	SAU	75700 Training, Workshops and Confer	30,000.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	115,000.00
				SAU-National Execution	30071	SAU	74500 Miscellaneous Expenses	20,000.00
				SAU-National Execution	30071	SAU	71200 International Consultants	295,000.00
TOTAL							460,000.00	
GRAND TOTAL							460,000.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Saudi Arabia - Riyadh

**Project:** 00080865  
**Project Title:** Public Education Evaluation

**Report Date:** 1/22/2020

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090406 PUBLIC EDUCATION EVALUATION	DEVELOP STANDARD	5/6/2014	12/31/2017	SAU-National Execution	30071	SAU	71800 Contractual Services-Imp Partn	434,965.00
	INSTITUTIONAL CAPACAIITY	5/1/2014	12/31/2018	SAU-National Execution	30071	SAU	71300 Local Consultants	200,000.00
				SAU-National Execution	30071	SAU	74500 Miscellaneous Expenses	25,000.00
				SAU-National Execution	30071	SAU	71600 Travel	80,248.00
				SAU-National Execution	30071	SAU	72800 Information Technology Equipmt	100,000.00
				SAU-National Execution	30071	SAU	71200 International Consultants	240,000.00
				SAU-National Execution	30071	SAU	74200 Audio Visual&Print Prod Costs	5,133.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	114,188.40
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,081,762.00
TOTAL							2,281,296.40	
GRAND TOTAL							2,281,296.40	



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Saudi Arabia - Riyadh**

**Project:** 00080865  
**Project Title:** Public Education Evaluation

**Report Date:** 1/22/2020

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090406 PUBLIC EDUCATION EVALUATION	INSTITUTIONAL CAPACAIY	5/1/2014	12/31/2018	SAU-National Execution	30071	SAU	75700 Training, Workshops and Confer	150,000.00
				SAU-National Execution	30071	SAU	74500 Miscellaneous Expenses	30,000.00
				SAU-National Execution	30071	SAU	71200 International Consultants	3,396,078.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	231,221.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	100,000.00
TOTAL								3,907,299.00
GRAND TOTAL								3,907,299.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Saudi Arabia - Riyadh**

**Project:** 00080865  
**Project Title:** Public Education Evaluation

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090406 PUBLIC EDUCATION EVALUATION	INSTITUTIONAL CAPACAIY	5/1/2014	12/31/2018	SAU-National Execution	30071	SAU	74500 Miscellaneous Expenses	58,793.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	250,000.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	85,440.00
				SAU-National Execution	30071	SAU	71600 Travel	100,000.00
				SAU-National Execution	30071	SAU	71200 International Consultants	300,000.00
				SAU-National Execution	30071	SAU	72100 Contractual Services-Companies	1,000,000.00
TOTAL								1,794,233.00
GRAND TOTAL								1,794,233.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Saudi Arabia - Riyadh

**Project:** 00080865  
**Project Title:** Public Education Evaluation

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090406 PUBLIC EDUCATION EVALUATION	DEVELOP STANDARD	5/6/2014	12/31/2017	SAU-National Execution	30071	SAU	72100 Contractual Services-Companies	1,439,817.00
	DPC	5/6/2014	12/31/2017	SAU-National Execution	30071	SAU	64000 Staff Mgmt Costs - Regular Stf	92,333.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	69,440.00
	INSTITUTIONAL CAPACITY	5/1/2014	12/31/2018	SAU-National Execution	30071	SAU	64000 Staff Mgmt Costs - Regular Stf	92,050.00
				SAU-National Execution	30071	SAU	71200 International Consultants	697,004.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	69,249.00
				SAU-National Execution	30071	SAU	74100 Professional Services	10,000.00
TOTAL								2,469,893.00
GRAND TOTAL								2,469,893.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Saudi Arabia - Riyadh

**Project:** 00080865

**Report Date:** 1/22/2020

**Project Title:** Public Education Evaluation

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090406 PUBLIC EDUCATION EVALUATION	DEVELOP STANDARD	5/6/2014	12/31/2017	SAU_ Public Education Evaluati	30071	SAU	74100 Professional Services	100,000.00
				SAU_ Public Education Evaluati	30071	SAU	72100 Contractual Services-Companies	800,000.00
	DPC	5/6/2014	12/31/2017	SAU_ Public Education Evaluati	30071	SAU	64200 Staff Mgmt Costs - GS Staff	55,495.00
	INSTITUTIONAL CAPACITY	5/1/2014	12/31/2018	SAU_ Public Education Evaluati	30071	SAU	71600 Travel	26,410.00
				SAU_ Public Education Evaluati	30071	SAU	71300 Local Consultants	308,944.00
				SAU_ Public Education Evaluati	30071	SAU	75100 Facilities & Administration	41,621.00
TOTAL								1,332,470.00
GRAND TOTAL								1,332,470.00