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Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00083280
Project Title: Urban Planning and Management

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091835 Urban Planning and Management	Urban Planning and Management	1/1/2015	12/31/2016	SAU-National Execution	30071	SAU	75100 Facilities & Administration	11,905.00
				SAU-National Execution	30071	SAU	71300 Local Consultants	200,000.00
				SAU-National Execution	30071	SAU	74500 Miscellaneous Expenses	38,095.00
				SAU-National Execution	30071	SAU	71200 International Consultants	0.00
TOTAL								250,000.00
GRAND TOTAL								250,000.00



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Saudi Arabia - Riyadh

Project: 00083280

Report Date: 1/22/2020

Project Title: Urban Planning and Management

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091835 Urban Planning and Management	Urban Planning and Management	1/1/2015	12/31/2016	SAU-National Execution	30071	SAU	71200 International Consultants	1,103,963.00
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	50,000.00
				SAU-National Execution	30071	SAU	71300 Local Consultants	160,000.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	840,000.00
TOTAL								2,153,963.00
GRAND TOTAL								2,153,963.00



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Project: 00083280

Report Date: 1/22/2020

Project Title: Urban Planning and Management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091835 Urban Planning and Management	Urban Planning and Management	1/1/2015	12/31/2016	SAU-National Execution	30071	SAU	75100 Facilities & Administration	39,989.00
				SAU-National Execution	30071	SAU	71200 International Consultants	759,798.00
TOTAL								799,787.00
GRAND TOTAL								799,787.00



Annual Work Plan

Saudi Arabia - Riyadh

Project: 00083280

Report Date: 1/22/2020

Project Title: Urban Planning and Management

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091835 Urban Planning and Management	Urban Planning and Management	1/1/2015	12/31/2016	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,218,838.45
TOTAL								1,218,838.45
GRAND TOTAL								1,218,838.45



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Saudi Arabia - Riyadh

Project: 00083280

Report Date: 1/22/2020

Project Title: Urban Planning and Management

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091835 Urban Planning and Management	Urban Planning and Management	1/1/2015	12/31/2016	SAU_Ministry of Municipal	30071	SAU	71400 Contractual Services - Individ	588,166.00
				SAU_Ministry of Municipal	30071	SAU	75100 Facilities & Administration	35,000.00
TOTAL								623,166.00
GRAND TOTAL								623,166.00