



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00089398

Report Date: 1/22/2020

Project Title: Support to Riyadh Urban Observatory

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095661 Support to Riyadh Urban Observ	Instititonal Support to ADA	7/1/2015	6/30/2017	SAU-National Execution	30071	SAU	75100 Facilities & Administration	12,500.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	487,500.00
TOTAL								500,000.00
GRAND TOTAL								500,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095661 Support to Riyadh Urban Observ	Instititonal Support to ADA	7/1/2015	6/30/2017	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	449,747.00
TOTAL								449,747.00
GRAND TOTAL								449,747.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095661 Support to Riyadh Urban Observ	Instititonal Support to ADA	7/1/2015	6/30/2017	SAU_ Riyadh Development Author	30071	SAU	71400 Contractual Services - Individ	178,098.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	0.00
				SAU_ Riyadh Development Author	30071	SAU	75100 Facilities & Administration	21,902.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095661 Support to Riyadh Urban Observ	Instititonal Support to ADA	7/1/2015	6/30/2017	SAU_ Riyadh Development Author	30071	SAU	75100 Facilities & Administration	24,940.00
				SAU_ Riyadh Development Author	30071	SAU	74100 Professional Services	498,804.00
TOTAL								523,744.00
GRAND TOTAL								523,744.00