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Resilient nations.

# Annual Work Plan

## Saudi Arabia - Riyadh

**Project:** 00096665  
**Project Title:** Support to Statistics

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100619 Support to Statistics	Statsics Support to Dev	11/1/2017	3/31/2020	SAU-National Execution	30071	SAU	75100 Facilities & Administration	14,828.66
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	75,000.00
TOTAL								89,828.66
GRAND TOTAL								89,828.66



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Saudi Arabia - Riyadh

**Project:** 00096665  
**Project Title:** Support to Statistics

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100619 Support to Statistics	Statsics Support to Dev	11/1/2017	3/31/2020	SAU-National Execution	30071	SAU	75100 Facilities & Administration	52,500.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	174,166.67
TOTAL								226,666.67
GRAND TOTAL								226,666.67



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Saudi Arabia - Riyadh

**Project:** 00096665  
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**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100619 Support to Statistics	Statistics Support to Dev	11/1/2017	3/31/2020	SAU_Statistics	30071	SAU	71400 Contractual Services - Individ	560,119.00
				SAU_Statistics	30071	SAU	64000 Staff Mgmt Costs - Regular Stf	11,202.50
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	0.00
				SAU_Statistics	30071	SAU	75100 Facilities & Administration	17,476.00
				SAU_Statistics	30071	SAU	74500 Miscellaneous Expenses	11,202.50
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	0.00
TOTAL							600,000.00	
GRAND TOTAL							600,000.00	



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**Project:** 00096665  
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**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100619 Support to Statistics	Statistics Support to Dev	11/1/2017	3/31/2020	SAU_Statistics	30071	SAU	71400 Contractual Services - Individ	934,579.00
				SAU_Statistics	30071	SAU	74500 Miscellaneous Expenses	18,670.50
				SAU_Statistics	30071	SAU	64100 Staff Mgmt Costs-NP Staff	18,712.93
				SAU_Statistics	30071	SAU	75100 Facilities & Administration	28,037.57
TOTAL								1,000,000.00
GRAND TOTAL								1,000,000.00



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**Saudi Arabia - Riyadh**

**Project:** 00096665  
**Project Title:** Support to Statistics

**Report Date:** 1/22/2020

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100619 Support to Statistics	Statistics Support to Dev	11/1/2017	3/31/2020	SAU_Statistics	30071	SAU	71600 Travel	13,648.00
				SAU_Statistics	30071	SAU	72100 Contractual Services-Companies	23,642.00
				SAU_Statistics	30071	SAU	71300 Local Consultants	27,296.00
				SAU_Statistics	30071	SAU	74100 Professional Services	10,000.00
				SAU_Statistics	30071	SAU	75100 Facilities & Administration	2,327.00
				SAU_Statistics	30071	SAU	64000 Staff Mgmt Costs - Regular Stf	1,492.00
				SAU_Statistics	30071	SAU	74500 Miscellaneous Expenses	1,498.00
TOTAL							79,903.00	
GRAND TOTAL							79,903.00	