



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Saudi Arabia - Riyadh**

**Project:** 00096840

**Report Date:** 1/22/2020

**Project Title:** Support to King Salman Youth Center to Develop National

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100733 Support to King Salman Youth C	Indicators Development	6/5/2016	12/31/2018	SAU-National Execution	30000	KSYC-SAU	72100 Contractual Services-Companies	15,000.00
				SAU-National Execution	30000	KSYC-SAU	71200 International Consultants	93,500.00
				SAU-National Execution	30000	KSYC-SAU	71300 Local Consultants	23,500.00
				SAU-National Execution	30000	KSYC-SAU	75100 Facilities & Administration	10,560.00
TOTAL							142,560.00	
GRAND TOTAL							142,560.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100733 Support to King Salman Youth C	Indicators Development	6/5/2016	12/31/2018	SAU-National Execution	30000	KSYC-SAU	75100 Facilities & Administration	15,556.00
				SAU-National Execution	30000	KSYC-SAU	71200 International Consultants	90,732.00
				SAU-National Execution	30000	KSYC-SAU	71300 Local Consultants	75,600.00
	Producing Report	6/5/2016	12/31/2018	SAU-National Execution	30000	KSYC-SAU	72300 Materials & Goods	28,112.00
TOTAL								210,000.00
GRAND TOTAL								210,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100733 Support to King Salman Youth C	Indicators Development	6/5/2016	12/31/2018	SAU-National Execution	30000	KSYC-SAU	71300 Local Consultants	113,122.00
				SAU-National Execution	30000	KSYC-SAU	75100 Facilities & Administration	10,232.00
				SAU-National Execution	30000	KSYC-SAU	71200 International Consultants	5,000.00
TOTAL								128,354.00
GRAND TOTAL								128,354.00



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**Year:** 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100733 Support to King Salman Youth C	Indicators Development	6/5/2016	12/31/2018	SAU-National Execution	30000	KSYC-SAU	74500 Miscellaneous Expenses	25,680.00
TOTAL								25,680.00
GRAND TOTAL								25,680.00