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# Annual Work Plan

## Saudi Arabia - Riyadh

**Project:** 00099275

**Report Date:** 1/22/2020

**Project Title:** Supporting Future Saudi Cities Programme

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102588 Supporting Future Saudi Cities	Developing MOMRA's capacities	10/1/2017	12/31/2018	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	0.00
				SAU-National Execution	30071	UN-HABITAT	71400 Contractual Services - Individ	1,360,119.00
				SAU-National Execution	30071	UN-HABITAT	75000 Facilities and Administration	257,500.00
				SAU-National Execution	30071	SAU	64300 Staff Mgmt Costs - IP Staff	0.00
				SAU-National Execution	30071	UN-HABITAT	64300 Staff Mgmt Costs - IP Staff	10,000.00
				SAU-National Execution	30071	SAU	75000 Facilities and Administration	0.00
TOTAL							1,627,619.00	
GRAND TOTAL							1,627,619.00	



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00102588 Supporting Future Saudi Cities	Developing MOMRA's capacities	10/1/2017	12/31/2018	SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	1,340,198.64
				SAU-National Execution	30071	SAU	75100 Facilities & Administration	65,592.00
TOTAL								1,405,790.64
GRAND TOTAL								1,405,790.64



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00102588 Supporting Future Saudi Cities	Developing MOMRA's capacities	10/1/2017	12/31/2018	SAU_Ministry of Municipal	30071	SAU	75100 Facilities & Administration	669.33
				SAU_Ministry of Municipal	30071	SAU	72100 Contractual Services-Companies	7,000.00
TOTAL								7,669.33
GRAND TOTAL								7,669.33