



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00101327

Report Date: 1/22/2020

Project Title: Support to the Implementation of the CPD 2017-2021

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103876 Support to the Implementation	Support to the Implementation	1/1/2017	12/31/2018	UNDP	30084	UNDP	70000 Operating Expenses	2,254,185.00
TOTAL								2,254,185.00
GRAND TOTAL								2,254,185.00



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Project: 00101327

Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103876 Support to the Implementation	Support to the Implementation	1/1/2017	12/31/2018	UNDP	30084	UNDP	70000 Operating Expenses	2,254,185.00
TOTAL								2,254,185.00
GRAND TOTAL								2,254,185.00



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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103876 Support to the Implementation	Support to the Implementation	1/1/2017	12/31/2018	UNDP	30084	UNDP	70000 Operating Expenses	2,254,185.00
TOTAL								2,254,185.00
GRAND TOTAL								2,254,185.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103876 Support to the Implementation	Support to the Implementation	1/1/2017	12/31/2018	UNDP	30084	UNDP	70000 Operating Expenses	3,892,371.00
TOTAL								3,892,371.00
GRAND TOTAL								3,892,371.00