



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00105453

Report Date: 1/22/2020

Project Title: King Abdulaziz Center for National Dialogue

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106729 King Abdulaziz Center for Nati	Sport Fanaticism Indictors	1/21/2018	12/31/2018	SAU-National Execution	30071	SAU	75100 Facilities & Administration	2,856.00
				SAU-National Execution	30071	SAU	71400 Contractual Services - Individ	15,000.00
				SAU-National Execution	30071	SAU	71200 International Consultants	59,900.00
				SAU-National Execution	30071	SAU	64000 Staff Mgmt Costs - Regular Stf	3,787.00
				SAU-National Execution	30071	SAU	74100 Professional Services	20,000.00
TOTAL								101,543.00
GRAND TOTAL								101,543.00



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00106729 King Abdulaziz Center for Nati	DPC	1/21/2018	12/31/2018	SAU_ Center for National Dialo	30071	SAU	64200 Staff Mgmt Costs - GS Staff	480.00
	Sport Fanaticism Indictors	1/21/2018	12/31/2018	SAU_ Center for National Dialo	30071	SAU	72100 Contractual Services-Companies	33,303.00
				SAU_ Center for National Dialo	30071	SAU	75100 Facilities & Administration	360.00
TOTAL								34,143.00
GRAND TOTAL								34,143.00



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00106729 King Abdulaziz Center for Nati	DPC	1/21/2018	12/31/2018	SAU_ Center for National Dialo	30071	SAU	64200 Staff Mgmt Costs - GS Staff	815.00
	Sport Fanaticism Indictors	1/21/2018	12/31/2018	SAU_ Center for National Dialo	30071	SAU	75100 Facilities & Administration	611.00
				SAU_ Center for National Dialo	30071	SAU	71200 International Consultants	20,378.00
TOTAL								21,804.00
GRAND TOTAL								21,804.00