



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00111016

Report Date: 1/22/2020

Project Title: Advisory Services to the General Commission for Survey

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110186 Advisory Services to the Gener	Advisory Services to the Gener	5/1/2018	12/31/2020	SAU-Survey Commission	30071	SAU	71300 Local Consultants	350,000.00
				SAU-Survey Commission	30071	SAU	75100 Facilities & Administration	24,500.00
TOTAL								374,500.00
GRAND TOTAL								374,500.00



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00110186 Advisory Services to the Gener	Advisory Services to the Gener	5/1/2018	12/31/2020	SAU-Survey Commission	30071	SAU	75100 Facilities & Administration	36,000.00
				SAU-Survey Commission	30071	SAU	71300 Local Consultants	1,116,000.00
				SAU-Survey Commission	30071	SAU	64200 Staff Mgmt Costs - GS Staff	48,000.00
TOTAL								1,200,000.00
GRAND TOTAL								1,200,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110186 Advisory Services to the Gener	Advisory Services to the Gener	5/1/2018	12/31/2020	SAU-Survey Commission	30071	SAU	75100 Facilities & Administration	26,907.44
				SAU-Survey Commission	30071	SAU	64300 Staff Mgmt Costs - IP Staff	34,496.71
				SAU-Survey Commission	30071	SAU	74100 Professional Services	862,417.85
TOTAL								923,822.00
GRAND TOTAL								923,822.00