



Empowered lives.  
Resilient nations.

# Annual Work Plan

**Saudi Arabia - Riyadh**

**Project:** 00116709

**Report Date:** 1/22/2020

**Project Title:** Umbrella Program for Socio-Economic Development

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113712 Umbrella Program for Socio-Eco	Umbrella	1/1/2019	12/31/2019	SAU_ Ministry of Economy	30071	SAU	71400 Contractual Services - Individ	800,000.00
				SAU_ Ministry of Economy	30071	SAU	74500 Miscellaneous Expenses	32,000.00
				SAU_ Ministry of Economy	30071	SAU	64000 Staff Mgmt Costs - Regular Stf	34,240.00
				SAU_ Ministry of Economy	30071	SAU	75000 Facilities and Administration	24,000.00
				SAU_ Ministry of Economy	30071	SAU	71300 Local Consultants	0.00
TOTAL							890,240.00	
GRAND TOTAL							890,240.00	



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00113712 Umbrella Program for Socio-Eco	Umbrella	1/1/2019	12/31/2019	SAU_ Ministry of Economy	30071	SAU	71600 Travel	100,000.00
				SAU_ Ministry of Economy	30071	SAU	64000 Staff Mgmt Costs - Regular Stf	118,789.00
				SAU_ Ministry of Economy	30071	SAU	71300 Local Consultants	1,065,356.00
				SAU_ Ministry of Economy	30071	SAU	74500 Miscellaneous Expenses	565,347.50
				SAU_ Ministry of Economy	30071	SAU	64300 Staff Mgmt Costs - IP Staff	65,347.50
				SAU_ Ministry of Economy	30071	SAU	72100 Contractual Services-Companies	1,483,218.00
				SAU_ Ministry of Economy	30071	SAU	75100 Facilities & Administration	101,942.00
TOTAL							3,500,000.00	
GRAND TOTAL							3,500,000.00	